

COUNTY OF SAN DIEGO

2009-10

Annual Volunteer Report



THOMAS J. PASTUSZKA, CMC, CCB
EXECUTIVE OFFICER/CLERK

County of San Diego

CLERK OF THE BOARD OF SUPERVISORS

1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471

TELEPHONE (619) 531-5600
FAX (619) 595-4616

July 23, 2010

TO: Chairwoman Pam Slater-Price
Vice Chairman Bill Horn
Supervisor Greg Cox
Supervisor Dianne Jacob
Supervisor Ron Roberts

FROM: Thomas J. Pastuszka, Clerk of the Board of Supervisors

FISCAL YEAR 2009/10 VOLUNTEER REPORT

Pursuant to Board Policy A-130, attached please find the Annual County of San Diego Volunteer Report encompassing the fiscal year period from July 1, 2009, through June 30, 2010. In addition to a consolidated summary, we have included comprehensive reports from each department that has reported utilizing volunteers during this period. These reports provide information on volunteer program benefits, donations to volunteer programs, volunteer program costs, and net benefits to departments, recruiting strategies, special program activities, accomplishments, and department program goals for the upcoming year.

For the fiscal year 2009/10 the County utilized 29,951 volunteers, providing a value of \$32,059,723.13. \$863,612.00 in monetary and tangible/intangible gifts was donated to various volunteer programs. County Departments incurred a cost of \$2,637,638.30 to run their programs, and the net benefit to the County totaled \$30,285,696.83.

County coordinators recruit volunteers on the campuses of San Diego colleges, universities and high schools, through public service announcements, the County Television Network, newspaper advertisements, and through the Internet. The County of San Diego continues to partner with Volunteer San Diego to provide referrals of interested persons to County departments. Many County departments report goals to enhance their volunteer programs through additional recruitment, training, and recognition efforts during the coming year.

The Clerk of the Board continues to coordinate quarterly volunteer coordinator meetings to assist departments with their volunteer programs. In addition, both monthly events and the Annual Volunteer of the Year event are organized by the Clerk's office to recognize the outstanding efforts of San Diego's volunteers.

I wish to thank the Board for your continued support and encouragement of citizen participation and volunteerism in the County. Department Heads and Department Volunteer Coordinators are at the heart of the County's Volunteer Program and are to be commended for their excellent efforts in making these programs a success.

Respectfully,



THOMAS J. PASTUSZKA
Clerk of the Board of Supervisors

Attachments

cc: Walter F. Ekard, Chief Administrative Officer
Helen N. Robbins-Meyer, Assistant Chief Administrative Officer
Donald F. Steuer, Chief Financial Officer
Clerk of the Board Website
Communications Received for the Board of Supervisors

TJP:GA:mn

COUNTY OF SAN DIEGO
CLERK OF THE BOARD OF SUPERVISORS
VOLUNTEER REPORT SUMMARY
JULY 1, 2009 - JUNE 30, 2010

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Agriculture, Weights and Measures	2	\$5,149.95	\$0.00	\$3,255.78	\$1,894.17	1
Air Pollution Control District	1	\$6,338.40	\$0.00	\$1,074.36	\$5,264.04	6
Animal Services	476	\$675,754.20	\$0.00	\$96,849.82	\$578,904.38	9
Assessor/Recorder/County Clerk	7	\$15,722.99	\$0.00	\$1,501.75	\$14,221.24	13
Clerk of the Board of Supervisors	20	\$2,919.00	\$447.00	\$293.28	\$3,072.72	18
County Counsel	8	\$55,735.11	\$0.00	\$16,597.06	\$39,138.05	22
District Attorney	221	\$945,707.24	\$0.00	\$9,284.00	\$936,423.24	27
Environmental Health	1	\$3,408.98	\$0.00	\$589.86	\$2,819.12	31
Farm and Home Advisor	992	\$5,357,458.37	\$16,120.00	\$36,980.00	\$5,336,598.37	35
HHSA Aging & Independence Svcs - Edgemore Hospital	17	\$9,674.40	\$750.00	\$12,600.00	\$-2,175.60	40
HHSA Aging & Independence Svcs- Long Term Care Ombudsman	140	\$218,403.75	\$436,793.00	\$466,496.00	\$188,700.75	45
HHSA Aging & Independence Svcs - RSVP	1,958	\$9,487,000.20	\$140,841.00	\$257,197.22	\$9,370,643.98	50
HHSA BHS -Adult & Older Adult Mental Health Services	1	\$12,510.00	\$0.00	\$3,781.90	\$8,728.10	57
HHSA BHS-Alcohol and Drug Services	2	\$14,595.00	\$0.00	\$2,096.31	\$12,498.69	62
HHSA BHS-Central Adult Case Management	8	\$40,177.95	\$0.00	\$7,151.55	\$33,026.40	67
HHSA BHS-East County Mental Health Clinic	2	\$17,315.93	\$0.00	\$4,917.65	\$12,398.28	71
HHSA BHS-East County Mental Health Clinic-Clerical	4	\$17,576.55	\$0.00	\$817.08	\$16,759.47	76
HHSA BHS Child Mental Health - Juvenile Forensic Services	14	\$266,880.00	\$0.00	\$80,388.09	\$186,491.91	81
HHSA BHS North Central Mental Health Center	8	\$73,631.78	\$0.00	\$6,613.57	\$67,018.21	85
HHSA CWS-Foster Youth Mentor Program	416	\$339,104.40	\$153,501.00	\$94,748.50	\$397,856.90	97
HHSA CWS-Policy & Program Support	39	\$376,796.35	\$0.00	\$75,531.21	\$301,265.14	102
HHSA CWS-Polinsky Children's Center	167	\$85,255.65	\$0.00	\$66,976.00	\$18,279.65	107
HHSA North Central Family Resource Center	12	\$103,395.15	\$0.00	\$8,360.04	\$95,035.11	112
HHSA North Coastal Family Resource Center	442	\$181,895.40	\$0.00	\$18,933.84	\$162,961.56	117
HHSA North Coastal Child Welfare Services	2	\$2,981.55	\$0.00	\$812.59	\$2,168.96	122
HHSA North Central Public Health Center	1	\$6,672.00	\$0.00	\$557.10	\$6,114.90	127
HHSA North Inland Public Health Center	1	\$11,425.80	\$0.00	\$451.60	\$10,974.20	132
HHSA Public Health Svcs - Emergency Services	23	\$39,115.00	\$0.00	\$4,100.00	\$35,015.00	137
HHSA Public Health Svcs MCFHS-Dental Health Initiative/Share the Care	380	\$98,310.00	\$10,000.00	\$9,700.00	\$98,610.00	141
HHSA Southeast Family Resource Center	56	\$87,257.25	\$0.00	\$2,896.92	\$84,360.33	146
HHSA South Region	69	\$408,717.34	\$0.00	\$17,706.70	\$391,010.64	151
Library	3,682	\$2,566,372.73	\$0.00	\$206,755.45	\$2,359,617.28	155
Medical Examiner	9	\$48,586.39	\$0.00	\$4,288.76	\$44,297.63	160
Parks and Recreation	4,437	\$2,418,600.00	\$1,100.00	\$419,925.00	\$1,999,775.00	165
Planning and Land Use	6	\$33,517.60	\$60.00	\$3,142.29	\$30,435.31	171
Probation	524	\$376,863.75	\$0.00	\$149,729.60	\$227,134.15	176
Public Defender	567	\$2,850,373.32	\$0.00	\$349,976.75	\$2,500,396.57	181

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Public Works	14,568	\$1,573,299.30	\$0.00	\$38,100.00	\$1,535,199.30	185
Registrar of Voters	16	\$2,002.00	\$40,000.00	\$675.66	\$41,326.34	189
Sheriff-Law Enforcement Services	652	\$3,223,222.35	\$64,000.00	\$155,785.01	\$3,131,437.34	193
TOTALS:	29,951	\$32,059,723.13	\$863,612.00	\$2,637,638.30	\$30,285,696.83	

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2010 JUN 30 AM 9 58

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Agriculture, Weights and Measures
Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2 Hours	247	X	\$20.85 =	\$5,149.95
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assited with veterinary pathology and civil actions investigation.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85 =	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	= <u>Dollar Benefit</u>
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
No. of Vol. Total Hours Total Value =				\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>247</u>	<u>\$5,149.95</u>
2b.	<u> </u>	<u> </u>	<u>\$0.00</u>
2c.	<u> </u>	<u> </u>	<u>\$0.00</u>
<div>Total Vol. 2 Hours 247 Total Value = \$5,149.95</div>			

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	95.5	X	Rate	\$32.05	=	\$3,060.78
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	5	X	Rate	\$39.00	=	\$195.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$3,255.78
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$5,149.95
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$3,255.78

TOTAL PROGRAM BENEFIT

\$1,894.17

6. **RECRUITING:**

Please describe your recruiting programs:

N/A

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

N/A

9. **GENERAL INFORMATION:**

Name of person completing report: Colleen Tschumperlin

Phone: 858-505-6538

Mail Stop: O-18

E-Mail: Colleen.Tschumperlin@sdcounty.ca.gov

Volunteer Coordinator:

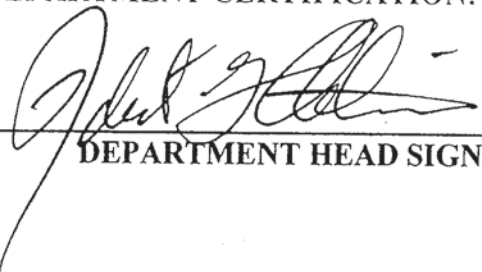
Shirley Chin

Phone: 858-694-2875

Mail Stop: O-1

E-Mail: Shirley.Chin@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

6-28-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 ~~JUNE 30, 2010~~
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: APCD

Division/Unit: ARSD/ 56745

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1 Hours	304.00	X	\$20.85	=	\$6,338.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Research and Reporting on government, utility and nonprofit programs related to Greenhouse Gas (GHG) reduction efforts in California to help inform future District response regarding GHG.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

Position	Hours	X	VCL	=	Dollar Benefit
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.	Total Hours	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1	304.00	\$6,338.40
2b.			\$0.00
2c.			\$0.00
<hr/>			
Total Vol.	0 Hours	304.00 Total Value	= \$6,338.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	<div style="border: 1px solid black; padding: 2px;">28.00</div>	X Rate	<div style="border: 1px solid black; padding: 2px;">\$38.37</div>	=	<div style="border: 1px solid black; padding: 2px;">\$1,074.36</div>
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<div style="border: 1px solid black; padding: 2px;">0.00</div>	X Rate	<div style="border: 1px solid black; padding: 2px;"></div>	=	<div style="border: 1px solid black; padding: 2px;">\$0.00</div>
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST

=

\$1,074.36

(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$6,338.40

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$1,074.36

TOTAL PROGRAM BENEFIT

\$5,264.04

6. RECRUITING:

Please describe your recruiting programs:

Most of the applications received are from students that have seen the County's website regarding volunteer information.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. GENERAL INFORMATION:

Name of person completing report: Heid Snyder

Phone: 858-586-2626

Mail Stop: O-176

E-Mail: Heidi.Snyder@sdcounty

Volunteer Coordinator:

Same as above

Phone: _____

Mail Stop: _____

E-Mail: _____

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: **Animal Services**

Division/Unit: **Administration/Volunteer Division**

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	463	Hours	30,201	x	\$20.85	=	\$629,690.85
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers continue to play an important role at our shelters by providing social contact to the animals, exercise time outside of their enclosures, and quiet time where the animals can just relax and regroup. They provide a level of reassurance to the animals in our care that our busy staff does not have the time to give. Volunteers are focusing our efforts on the real positive effects this social contact can have, and expanding our understanding of how each interaction with the animal has an impact on their ability to adjust to this new, and sometimes frightening situation.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	12	Hours	243	x	\$20.85	=	\$5,066.55
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Scrubbed kennels, washed windows and vehicles, washed dishes and did laundry. Also cleaned up the grounds and facilities and conducted general clean up in corrals.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
Relocation Director/ Canine Program Manager	2080	x	\$19.71	=	\$40,996.80

No. Vol.	<u>1</u>	Total Hours	<u>2080</u>	Total Value	<u>\$40,996.80</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

This position assisted the public with adoptions, conducted interactions between potential adopters and dogs and cats, assisted staff in conducting evaluations, contacted breed placement groups and partnership shelters to facilitate adoptions.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a:	463	30,201	\$629,690.85
2b:	12	243	\$5,066.55
2c:	1	2080	\$40,996.80
TOTALS:	476	Total Hours 32,524	Total Value <u>\$675,754.20</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: None Value: 0

TOTAL VALUE \$ 0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1800 x Rate \$ 23.42 = \$ 42,156

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2080 x Rate \$ 23.42 = \$ 48,713.60

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item

Cost

Volunteer Recognition	\$1,682.27
Office Supplies	\$2,508.03
Training and Program Supplies	\$1,789.92

TOTAL OF OTHER PROGRAM COSTS = \$ 5,980.22

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c) \$ 96,849.82

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>675,754.20</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ <u>96,849.82</u>

TOTAL PROGRAM BENEFIT

\$578,904.38

6. **RECRUITING:**

Please describe your recruiting programs:

We distribute brochures and informational packets at community events. Our DAS website has Volunteer information and an application to download.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The number of volunteers at all three shelters have increased this year. We have added more volunteers to the mentoring program and added training classes throughout the year.

Some of our accomplishments included using DAS Volunteers for informational booths at community events. This has proven to be beneficial and fun for the volunteer and has helped the Department cover more community events when staff are not available. The addition of this new position will increase in this new fiscal year. We have also utilized volunteer assistance with adoption promotion artwork, used in local publications to advertise our adoption program, and have used volunteer help for large promotional activities. Finding ways to tap into the creative volunteers we have working for us to help promote our Department is our goal for the upcoming months.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals include creating a strong foundation of guidelines for the volunteers, engaging the volunteers in their successes, and expanding training.

9. **GENERAL INFORMATION:**

Name of Person Completing Report:
Marlena Young – Volunteer Coordinator
Mail Stop: H-39
619-767-2611
Marlena.Young@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7-13-10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2010 JUL 14 AM 10 44

THOMAS J. ...
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Assessor/Recorder/County Clerk

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 7 Hours 754.10 X \$ 20.85 = \$ 15,722.99

Types of work performed by GENERAL VOLUNTEERS in this category: Clerical functions: Assisting customers at the public counters and on the phone, processing official documents as requested. Volunteers also perform civil wedding ceremonies.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
0					0

No. of Vol., 0 Total Hours 0 Total Value = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	7	754.10	\$15,722.99
2b.			
2c.			
Total Vol.	7	Total Hours 754.10	Total Value = \$ 15,722.99

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	50	X	Rate	\$22.76	=	\$1,138.00
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	15	X	Rate	\$24.25	=	\$ 363.75
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=	\$0
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- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 1,501.75

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 15,722.99
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	\$ 1,501.75

TOTAL PROGRAM BENEFIT

\$ 14,221.24

6. **RECRUITING:**

Please describe your recruiting programs:

ARCC recruits volunteers from Aging and Independence Services and Retired Volunteer Program (RSVP). In addition, potential volunteers obtain volunteer coordinator contact information from County website and offer their services to our department.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Participated in the Volunteer of the Month (Jan. 2010).

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to use the current recruitment practices.

9. GENERAL INFORMATION:

Name of Person Completing Report: Carmen V. Cordero

Phone Number: (619) 531-6149 Mail Stop: A-4

E-Mail: Carmen.Cordero@sdcounty.ca.gov

Volunteer Coordinator: Carmen V. Cordero

Phone Number: (619) 531-6149 Mail Stop: A-4

E-Mail Carmen.Cordero@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-12-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

2010 JUL 15 PM 3:01
CLERK OF THE BOARD OF SUPERVISORS
COUNTY OF SAN DIEGO

1. **DEPARTMENT/COURT INFORMATION:**

Department/Court: Clerk of the Board of Supervisors

2. **VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 20 Hours 140 X \$ 20.85 = \$2,919.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	_____	_____	_____
2b.	20	140	\$2,919.00
2c.	_____	_____	_____
Total Vol.	20	Total Hours 140	Total Value = \$2,919.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Cash Donations</u>	Value: <u>\$447.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$447.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	12	X	Rate	\$24.44	=	\$293.28
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours		X	Rate		=	\$
-------	--	---	------	--	---	----

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$293.28

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,919.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 447.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 293.28

TOTAL PROGRAM BENEFIT

\$ 3,072.72

6. **RECRUITING:**

Please describe your recruiting programs:

The Clerk of the Board promotes the County Volunteer Program through the use of the County Television Network (CTN), distribution of brochure, participation in CAC events, the COB web page, quarterly volunteer coordinators' meetings and through recognition programs. The Clerk of the Board, Thomas J. Pastuszka promotes volunteerism in public addresses before organizations such as San Diego Lawyer's Club, the California Clerks of the Board of Supervisors Association, California State Association of Counties and others.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Countywide Volunteer Program

The department responded to numerous calls from the public interested in volunteering by providing referrals. Four quarterly meetings were conducted with procured speakers which provided a forum for exchange of ideas in improving volunteerism. The Clerk of the Board facilitated recognition of volunteers from various countywide programs on a monthly basis. Honorees were recognized during the Board of Supervisors meetings which were televised as well as featured on the County Volunteer website. Additionally, the 2010 annual event honored 20 volunteers from 19 departments.

Clerk of the Board Holiday Tree of Hope

The annual Holiday Tree Program received \$447.00 which was donated to the San Pasqual Academy. The Clerk of the Board provides opportunities for County employees and members of the public to participate in the yearly event at the lobby of the CAC facility. This event benefits the children at the San Pasqual Academy. Buyers

are provided opportunities to enhance and adorn ornaments with the names of loved ones and to decorate the Tree of Hope.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Continue Holiday Tree Program as well as other fund raising activities
- Conduct quarterly meetings of volunteer coordinators
- Provide monthly and annual opportunities for volunteers
- Serve as a resource to volunteers seeking placement and to department volunteer coordinators
- Expand department use of Institutional Volunteer for parking lot cleaning and landscape maintenance to mechanical room maintenance.

9. GENERAL INFORMATION:

Name of Person Completing Report: Isidro Alvendia

Phone Number: 619-921-4471 Mail Stop: A-45

E-Mail: Sid.Alvendia@sdcounty.ca.gov

Volunteer Coordinator: Grace Andoh

Phone Number: 619-531-5616 Mail Stop: A-45

E-Mail: Grace.Andoh@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

Thomas J. Ryan
DEPARTMENT HEAD SIGNATURE

7.15.10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Office of County Counsel
Division/Unit: FG3; Business Unit A1390

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	5 Hours	1,195	X	\$20.85	=	\$24,915.75
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Types of work performed by GENERAL VOLUNTEERS in this category:
clerical, legal intern

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:
N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Deputy County Counsel	1,144		\$26.94		\$30,819.36
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	3	Total Hours	1,144	Total Value =	\$30,819.36

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
legal

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	5	1,195	\$24,915.75
2b.	N/A		\$0.00
2c.	3	1,144	\$30,819.36
Total Vol.	8	Hours 2,339	Total Value = \$55,735.11

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>N.A</u>	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	219	X	Rate	\$74.70	=	\$16,359.30
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	4	X	Rate	\$34.44	=	\$137.76
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
supplies	\$100.00
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$100.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$16,597.06
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$55,735.11
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$16,597.06

TOTAL PROGRAM BENEFIT

\$39,138.05

6. **RECRUITING:**

Please describe your recruiting programs:

We do not have a formal recruiting program. Volunteers usually establish contact with us first.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

N/A

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

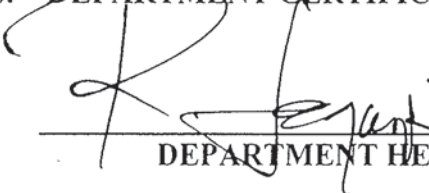
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We expect to continue utilizing attorney and clerical volunteers to help with our department's case load, in light of staff reductions and budget constraints. We do not have a formal volunteer program yet.


9. **GENERAL INFORMATION:**

Name of person completing report: Nancy Lahti
Phone: 619-531-4859 Mail Stop: A-12 E-Mail: nancy.lahti@sdcounty.ca
Volunteer Coordinator: Nancy Lahti
Phone: 619-531-4859 Mail Stop: A-12 E-Mail: nancy.lahti@sdcounty.ca

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE



DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: District Attorney's Office

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	57	9,426.50	X	\$20.85	=	\$196,542.53
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Types of work performed by GENERAL VOLUNTEERS in this category:

To assist all support staff with clerical duties, task and special projects; copying, filing, shredding, scanning projects, mail delivery, reception relief, etc. in addition to other various tasks as needed.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
Attorneys (11)	2,229.00		\$27.80		\$61,966.20
Certified Legal Interns (121)	30,320.00		\$21.37		\$647,938.40
Paralegal Interns (31)	2,195.60		\$17.43		\$38,269.31
Kids in Court (1)	40.00		\$24.77		\$990.80
					\$0.00

No. of Vol.	164	Total Hours	34,784.60	Total Value =	\$749,164.71
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Certified Legal Interns assist prosecutors with research, preparation, filing and arguing motions and handling pre-trial matters in court. Attorneys handle misdemeanor caseloads at two branches. Paralegal interns assist units with trial work under the supervisor of a lead paralegal at all branches. The Kids in Court representative assist attorneys in the Family Protection Unit which handles cases that involve minors who may appear in court.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	57	9,426.50	\$196,542.53
2b.	n/a		\$0.00
2c.	164	34,784.60	\$749,164.71
Total			
Total Vol.	221	Hours 44,211.10	Total Value = \$945,707.24

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	100.00	X	Rate	\$61.85	=	\$6,185.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of

coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	100.00	X Rate	\$30.99	-		\$3,099.00
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c. Other program costs (volunteer training materials, supplies, recognition costs, etc.):

Item	Cost
TOTAL OF OTHER PROGRAM COSTS	\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$9,284.00
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5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$945,707.24
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$9,284.00

TOTAL PROGRAM BENEFIT

\$936,423.24

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Kim Allen
Phone: (619) 531-4016 Mail Stop: M-421 E-Mail: kim.allen@sdccda.org
Volunteer Coordinator: Same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

DATE

1. DEPARTMENT/COURT INFORMATION:

2010 JUL 13 AM 10 17

Department/Court:

Environmental Health

Division/Unit:

Food and Housing Division

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	<u>1</u>	Hours	<u>163.50</u>	x	<u>\$20.85</u>	=	<u>\$3,408.98</u>
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Types of work performed by GENERAL VOLUNTEERS in this category:

Researching food safety programs from different counties in California.

Creating food safety Powerpoints.

Inputting information into an Excel file of training contents in our "S" drive.

Gathering information from other jurisdictions in regards to their regulations.

Data Entry

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	<u> </u>	Hours	<u> </u>	x	<u>\$20.85</u>	=	<u>\$0.00</u>
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>x</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>	<u> </u>	<u>\$0.00</u>
<u> </u>	<u> </u>	<u>x</u>	<u> </u>	<u> </u>	<u>\$0.00</u>

No. Vol.	<u> </u>	Total Hours	<u> </u>	Total Value	<u>\$0.00</u>
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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>163.5</u>	<u>\$3,408.98</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

TOTALS:	<u>1</u>	Total Hours	<u>163.5</u>	Total Value	<u>\$3,408.98</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc.

Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE	\$0.00
-------------	--------

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person(s) directly supervising program volunteers.)

Hours	<u>10</u>	X Rate	<u>\$40.41</u>	=	\$404.10
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<u>8</u>	X Rate	<u>\$23.22</u>	=		\$185.76
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c) \$589.86

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<hr/> \$3,408.98
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<hr/> \$0.00
c. Subtract Total of program Costs, Item 4d (Page 3)	<hr/> \$589.86

TOTAL PROGRAM BENEFIT \$2,819.12

6. **RECRUITING:**

Please describe your recruiting programs:

College referrals/internships, job fairs, calls from the public

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Provide training that would enhance volunteers to get career in the environmental field.

Continue to utilize volunteers and make them aware of the departments involvement in the enhancement of public health and safety.

9. **GENERAL INFORMATION:**

Blesy L. Sadiarin

Name of person completing report: _____

Phone: 619-338-2966 Mail Stop: D561 E-Mail: blesy.sadiarin@sdcounty.ca.gov

Volunteer Coordinator: same

Phone: same Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/12/10
DATE

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

2010 JUL 19 PM 7 43
THOMAS J. PACTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Farm & Home Advisors

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	970 Hours	255,939	X	\$20.85	=	\$5,336,328.15
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Types of work performed by GENERAL VOLUNTEERS in this category:

Master Gardener Volunteers provide free home gardening and pest control information through the Master Gardener Hotline, information booths at local events, and by email. 4-H Youth and Adult volunteers organize and facilitate 33 clubs in 24 communities and 7 Military Youth Centers in the County of San Diego. Family Nutrition Program volunteers teach families the importance of healthy eating and exercise.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Teachers	394		\$53.63		\$21,130.22
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	22	Total Hours	394	Total Value =	\$21,130.22

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Volunteer teachers with the Off to a Good Start program promote parent workshops, attend trainings and extend curriculum to families in San Diego communities.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	970	255,939	\$5,336,328.15
2b.	0	0	\$0.00
2c.	22	394	\$21,130.22
Total Vol.	992	Hours 256,333	Total Value = \$5,357,458.37

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Use of Land</u>	Value: <u>\$500.00</u>
Item Donated: <u>Irrigation</u>	Value: <u>\$500.00</u>
Item Donated: <u>mileage</u>	Value: <u>\$15,120.00</u>
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
<div>TOTAL VALUE</div> <div>\$16,120.00</div>	

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	<input type="text"/>	X	Rate	<input type="text"/>	=	<input type="text"/>	\$0.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	<input type="text" value="1,000"/>	X	Rate	<input type="text" value="\$36.98"/>	=	<input type="text"/>	\$36,980.00
-------	------------------------------------	---	------	--------------------------------------	---	----------------------	-------------

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
TOTAL OF OTHER PROGRAM COSTS	= <input type="text" value="\$0.00"/>

d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	<input type="text" value="\$36,980.00"/>
--	---	--

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$5,357,458.37
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$16,120.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$36,980.00

TOTAL PROGRAM BENEFIT

\$5,336,598.37

6. **RECRUITING:**

Please describe your recruiting programs:

The volunteer programs in the Farm & Home Advisors Office are promoted on the department web site, through news releases, agency contacts and collaborations.

Information & Activity booths are set up at community and county wide events to provide information to residents and for recruiting new members & volunteers.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Master Gardeners recruited, selected, and trained 48 new volunteers who will donate a minimum of 65 hours each over the next 18 months. 4-H worked with staff and started clubs in 7 Navy Child Care and Community Centers in San Diego. Off to a Good Start collaborated with the County Library to offer parent education classes at no cost to residents.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Work with Marine Corps bases in San Diego County to offer 4-H activities to military youth. Through an increased number of teacher volunteers Off to a Good Start will help more parents learn how to interact and guide their children in ways that promote kindergarten readiness.

9. **GENERAL INFORMATION:**

Name of person completing report: Colleen Tschumperlin
Phone: 858-505-6538 Mail Stop: O-18 E-Mail: Colleen.Tschumperlin@sdcounty.ca.gov
Volunteer Coordinator: same
Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/14/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA

Division/Unit: Edgemoor Hospital

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 17 Hours 464 X \$ 20.85 = \$ 9,674.40

Types of work performed by GENERAL VOLUNTEERS in this category:

Recreational Activities; sports, games, outings, sing alongs, ceramics. Occupational therapy; print schedules and distribute; clean equipment; Library Services; distribute books and magazine, maintain shelves in Library area, Dietary Services; college students completing their internship and they assist in all areas of the Dietary Department (chart review, audits, review/update preferences). Healing heARTS program, volunteers support artist with patients/supplies/transporting patients to and from rooms. Volunteers support Edgemoor patients when large events take place...i.e. Mother's Day, Father's Day, 4th of July etc. by serving patients and transporting them to and from thier rooms. Volunteers also assist with Patient surveys such as the Spiritual Survey and helped the League of Women's Voters with the patients voting needs.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$ 0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
n/a at this time					

No. of Vol. Total Hours Total Value = \$ 0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>19</u>	<u>764</u>	<u>\$9,674.40</u>
2b.	<u> </u>	<u> </u>	<u>-0-</u>
2c.	<u> </u>	<u> </u>	<u>-0-</u>
Total Vol.	<u> </u>	Total Hours <u> </u>	Total Value = \$ 9,674.40 <u> </u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Clothes</u>	Value:	<u>\$250.00</u>
Item Donated:	<u>TV</u>	Value:	<u>\$400.00</u>
Item Donated:	<u>Books/Magazines</u>	Value:	<u>\$100.00</u>
Item Donated:	<u></u>	Value:	<u></u>
Item Donated:	<u></u>	Value:	<u></u>

TOTAL VALUE = \$ 750.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	70	X	Rate	\$40.00	=	<table border="1"><tr><td>\$ 2,800.00</td></tr></table>	\$ 2,800.00
\$ 2,800.00							

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	240	X	Rate	\$40.00	=	<table border="1"><tr><td>\$ 9,600.00</td></tr></table>	\$ 9,600.00
\$ 9,600.00							

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Computer and phone	\$200.00
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>
<u></u>	<u></u>

TOTAL OF OTHER PROGRAM COSTS=	<table border="1"><tr><td>\$ 200.00</td></tr></table>	\$ 200.00
\$ 200.00		

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 12,600.00

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 9,674.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 750.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 12,600.00

TOTAL PROGRAM BENEFIT

- \$ 2,175.60

6. **RECRUITING:**

Please describe your recruiting programs:

Meet with community organizations and churches soliciting volunteers. Word of Mouth...one volunteer to another; Edgemoor staff; Volunteer coordinator "getting the word out"; Publicize in the Agency newsletter; Edgemoor staff and Volunteer coordinator guest speaking at colleges and to classes being held at Edgemoor;

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Provided the Volunteers with a recognition Luncheon acknowledging their contribution to the facility and the patients at Edgemoor with a "goodie bag". Recognized the Volunteer of the Year at the Board of Supervisors meeting held April 28, 2010. Volunteers also receive a blue T-shirt acknowledging them as volunteers for identification purposes.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals for 2010-11 include expanding the volunteer support to the Recreational Therapy unit by increasing outside activities/sports, card games, musical enrichment and arts/crafts. Increase the "one on one" program in which volunteers spend time individually with patients who would best benefit from this attention by just talking to them, reading, playing music, etc. Enhance the "library services" for the patients by partnering with the Santee Library...adding field trips, story time, etc. We also hope to "grow" the gardening program, which is a therapeutic activity from which many patients may benefit.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Willie Cook

Phone Number: 619-596-6356 Mail Stop: S552 E-Mail: Wilhelmine.Cook@sdcounty.ca.gov

Volunteer Coordinator: Willie Cook

Phone Number: 619-596-6356 Mail Stop: S552 E-Mail: Wilhelmine.Cook@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/12/10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
JUL 20 AM 10 13
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Aging & Independence Services (AIS)
Division/Unit: Long-Term Care Ombudsman

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	140	Hours	10,475	X	\$20.85	\$218,403.75
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Types of work performed by GENERAL VOLUNTEERS in this category:

Long-Term Care Ombudsman Volunteers advocate for the dignity, quality-of-life and quality-of care for all residents of long-term care facilities. There are over 800+ licensed facilities in the County of San Diego including skilled nursing homes, board and care homes, assisted living facilities and continuing care retirement communities. Ombudsman volunteers work diligently to address resident concerns and advocate for resident rights. The Ombudsman Program receives, investigates and resolves thousands of complaints, including abuse and neglect each year. Ombudsmen demonstrate a proactive approach that includes frequent, consistent, and timely on-site visibility in long-term care facilities. During the previous fiscal year Ombudsman made 4000+ general visits to facilities. Ombudsman monitor poor and best practices in facilities. They educate residents, family members, facility staff and the community about the needs and rights of residents.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol		Hours		X	\$20.85	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	140	10,475	\$218,403.75
2b.			\$0.00
2c.			\$0.00
Total Vol.		Hours	Total Value = \$218,403.75

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Federal & State	Value:	\$436,793.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$436,793.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	4,680	X	Rate	\$47.21	=	\$220,943.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,600	X	Rate	\$56.45	=	\$146,770.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Misc Operating Costs (Jun10 GL017)	\$98,783.00

fg

=

\$98,783.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

=

\$466,496.00

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$218,403.75
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$436,793.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$466,496.00

TOTAL PROGRAM BENEFIT

\$188,700.75

6. **RECRUITING:**

Please describe your recruiting programs:

The Ombudsman Program conducted one recruitment campaign in Fiscal Year 09/10.

Recruitment outreach included newspaper articles, press releases to community publications and tv/radio, utilization of the county website, continuing to be registered with RSVP and Volunteer San Diego, AIS newsletter, recruitment posters provided by the OSLTCO and paid advertising through the San Diego Union Tribune.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

During the 09/10 FY the Ombudsman Program sponsored 24 hours of on-going certification training for current volunteers. This included two 4-hour training events plus eight 2-hour regional training sessions. In June 2010 a volunteer recognition luncheon was held attended by 60+ volunteers. One Ombudsman volunteer was selected by the Salvation Army Women's Auxiliary for the prestigious "Woman of Dedication" award. Another volunteer was named County "Volunteer of the Year".

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Goals for the next fiscal year include: one recruitment campaign and one new volunteer certification training, 2 large training events for certified volunteers and 8 regional training events to support the on-going certification requirements, and one volunteer recognition event to honor years of service. Our goal is to maintain a minimum of 80 volunteers.

9. **GENERAL INFORMATION:**

Name of person completing report: Christine O'Connell
Phone: 855-505-6322 Mail Stop: W433 E-Mail: christine.oconnell@sdco
Volunteer Coordinator: same as above
Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**

Pamela Smith / es
DEPARTMENT HEAD SIGNATURE

7-16-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 15 AM 9 12
JUL 15 P 3:32AA
CLERK OF THE BOARD
JUL 15 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Aging & Independence Services (AIS)
Division/Unit: RSVP, a program of the Corporation for National & Community Service

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1,958 Hours	455,012	X	\$20.85	=	\$9,487,000.20
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Types of work performed by GENERAL VOLUNTEERS in this category:

Various types of community service, including senior volunteer patrol and community policing, education (at museums and schools), hospital and hospice work, food collection and distribution, home visits to frail elderly, after-school tutoring for elementary-age children, long-term care ombudsmen, mentoring foster youth, and service delivery to homeless.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	0 Hours		X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	1,958	455,012.00	\$9,487,000.20
2b.			\$0.00
2c.			\$0.00
Total Vol.		Hours 455,012.00	Total Value = \$9,487,000.20

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	RSVP Grant Award	Value:	\$123,275.00
Item Donated:	Prizes for RSVP Volunteer Recognition Event	Value:	\$1,341.00
Item Donated:	Business Sponsorship for Recognition Event	Value:	\$16,225.00
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$140,841.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	2,080.00	X	Rate	\$41.61	=	\$86,548.80
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,080.00	X	Rate	\$47.41	=	\$98,612.80
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Miscellaneous Operating Costs (June 2010 GL017)	\$50,179.00
RSVP Volunteer Recognition Event	\$21,856.62

TOTAL OF OTHER PROGRAM COSTS	=	\$72,035.62
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$257,197.22
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$9,487,000.20
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$140,841.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$257,197.22

TOTAL PROGRAM BENEFIT

\$9,370,643.98

6. **RECRUITING:**

Please describe your recruiting programs:

RSVP volunteer recruitment is accomplished through personal promotion by volunteers at each of our partner entities; links on County of San Diego HHSA and AIS Network of Care websites; distribution of Senior Corps/RSVP brochures at community events, such as the Retired Military Resource Fair at Liberty Station (for 3,000) and The Center Senior Resource Fair; and RSVP presentations for community groups.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

RSVP participated in the Auto Club's CarFit Program, the Spirit of '45 event on the USS Midway honoring World War II veterans, and the Latino Healty Aging Partnership; supported Aging Summit and 50+ Workers Learning Forum; presented the 15th Annual RSVP Recognition Event at the Town & Country in May, with 600 in attendance.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

RSVP staff will work with our Advisory Council to survey the effectiveness of our RSVP project in meeting the needs of community stakeholders. We will maintain our volunteer force at a minimum of 1900 volunteers.

9. **GENERAL INFORMATION:**

Name of person completing report: Sandra Lawrensen, RSVP Manager
Phone: (858) 505-6448 Mail Stop: W433 E-Mail: Sandra.Lawrensen@sdco
Volunteer Coordinator: My Linh Tran, RSVP Assistant Manager
Phone: (858) 495-5039 Mail Stop: W433 E-Mail: Mylinh.Tran@sdcounty.c

10. **DEPARTMENT CERTIFICATION:**

Parulla Smith/ces
DEPARTMENT HEAD SIGNATURE

7-9-10
DATE



Fact Sheet

Annual Statistical Highlights*

Volunteers
475,000

Hours Served
116 million

Local Organizations
65,000

Frail Elderly Served
417,000

Children Served
358,000

Senior Corps



Senior Corps taps the skills, talents, and experience of nearly 500,000 Americans age 55 and over to meet a wide range of community challenges through three programs — RSVP, the Foster Grandparent Program, and the Senior Companion Program. RSVP volunteers recruit and manage other volunteers, participate in environmental projects, mentor and tutor children, and respond to natural disasters, among many other activities. Foster Grandparents serve one-on-one as tutors and mentors to young people with special needs. Senior Companions help frail seniors and other adults maintain independence primarily in the clients' own homes.

RSVP

Established in 1971 and now one of the largest senior volunteer organizations in the nation, RSVP engages over 400,000 people age 55 and older in a diverse range of volunteer activities. Volunteers recruit and coordinate other volunteers, tutor children, renovate homes, teach English to immigrants, assist victims of natural disasters, provide independent living services, and serve their communities in many other ways. RSVP volunteers choose how, where, and how often they want to serve, with commitments ranging from a few hours to 40 hours per week.

Eligibility: RSVP is open to all people age 55 and over. Volunteers do not receive monetary incentives, but sponsoring organizations may reimburse them for some costs incurred during service, including meals and transportation.

Annual RSVP Statistical Highlights*

■ Volunteers	428,500
■ Hours Served	79 million
■ Number of Projects	741
■ Organizations Supported	61,500
■ Children Served	74,346
■ Children of Prisoners Mentored	7,415
■ Frail Elderly Served	342,416
■ Annual Federal Funding	\$58.6 million
■ Non-Federal Support	\$59.7 million

Corporation for
**NATIONAL &
COMMUNITY
SERVICE** ★★ ★

1201 New York Ave., NW
Washington, DC 20525
202-606-5000
www.SeniorCorps.gov

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Freedom Corps
Make a Difference. Volunteer.

Foster Grandparent Program

The Foster Grandparent Program (FGP), which began in 1965, provides loving and experienced tutors and mentors to children and youth with special needs. Working one on one and serving between 15 and 40 hours a week, Foster Grandparents provide support in schools, hospitals, drug treatment centers, correctional institutions, and child care centers. Among other activities, they review schoolwork, reinforce values, teach parenting skills to young parents, and care for premature infants and children with disabilities. Foster Grandparents often maintain an ongoing, intensive relationship with the children and youth served for a year or longer.

Eligibility: Volunteers must be 60 years of age or over. Those who meet certain income guidelines receive a small stipend. All FGP volunteers receive accident and liability insurance and meals while on duty, reimbursement for transportation, and monthly training.

Annual FGP Statistical Highlights*

■ Volunteers	29,971
■ Hours Served	25.2 million
■ Young People Served	284,000
■ Children of Prisoners Served	5,703
■ Number of Projects	331
■ Annual Federal Funding	\$109 million
■ Non-Federal Support	\$42.5 million

Senior Companion Program

The Senior Companion Program (SCP), which began in 1974, helps frail seniors and other adults maintain independence primarily in the clients' own homes. Senior Companions serve between 15 and 40 hours a week and typically serve between two and four clients. Among other activities, they assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems and provide respite to family caregivers.

Eligibility: Volunteers must be 60 years of age or over. Those who meet certain income guidelines receive a small stipend. All SCP volunteers receive accident and liability insurance and meals while on duty, reimbursement for transportation, and monthly training.

Annual SCP Statistical Highlights*

■ Volunteers	15,200
■ Hours Served	12 million
■ Clients Served	57,000
■ Caregivers Given Respite	8,643
■ Number of Projects	228
■ Annual Federal Funding	\$46.1 million
■ Non-Federal Support	\$32 million

*STATISTICS NOTE: Federal funding levels are for fiscal year 2008, non-federal support is from fiscal year 2007. All other statistics represent numbers reported in 2008 for fiscal year 2007 program activities.

Corporation for National and Community Service

The three Senior Corps programs were created by the federal government in the mid-1960s and early 1970s. Since 1993, they have been administered by the Corporation for National and Community Service, the federal agency that improves lives, strengthens communities and fosters civic engagement through service and volunteering. Each year the Corporation engages more than four million Americans of all ages and backgrounds in service to meet local needs through its Senior Corps, AmeriCorps, and Learn and Serve America programs. For more information on the Corporation, visit www.NationalService.gov.

May 2008

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010
2010 JUL 16 PM 3 07

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Behavioral Health Services

Division/Unit: Adult & Older Adult Mental Health Services--System of Care

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1 Hours 600 X \$ 20.85 = \$ 12,510

Types of work performed by GENERAL VOLUNTEERS in this category:

Administrative work in her role as a MSW student intern, assisting in a wide variety of program development and contract monitoring efforts.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>600</u>	<u>\$12,510</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	<u>1</u>	Total Hours <u>600</u>	Total Value = \$ <u>12,510</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	30	X	Rate	42.73	=	<table border="1"><tr><td>\$ 1,281.90</td></tr></table>	\$ 1,281.90
\$ 1,281.90							

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours		X	Rate		=	<table border="1"><tr><td>\$</td></tr></table>	\$
\$							

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Estimated cost of computer/desk/phone/office supplies/etc:</u>	<u>\$2,500</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	<table border="1"><tr><td>\$2,500</td></tr></table>	\$2,500
\$2,500			

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$3,781.90

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 12,510
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 3,781.90

TOTAL PROGRAM BENEFIT

\$ 8,728.10

6. **RECRUITING:**

Please describe your recruiting programs:

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Deborah Malcarne

Phone Number: 619-563-2764 Mail Stop: P-531S E-Mail: Deborah.malcarne@sdcounty.ca.gov

Volunteer Coordinator: _____

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

JUL 15 2010
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 9 PM 2 43
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA - Behavioral Health Services

Division/Unit: Alcohol and Drug Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2 Hours 700 X \$ 20.85 = \$ 14,595

Types of work performed by GENERAL VOLUNTEERS in this category:

- Contract Administration
- Contracted Agency Site Visits/Shadowing
- Data Reports
- Alcohol and Drug Research
- Alcohol Prevention Journal Article
- Assistance with Request for Proposal (RFP)
- Interviewing Agency Directors
- Integration of Department and SDSU Work practices
- Group Presentations
- Dual Diagnosis Convention attendance and participation
- Domestic Violence Training attendance
- Observation of Juvenile Court System
- Supervision with Task Supervisor
- Participation in Residential Juvenile Workshop with adolescents
- On-going communication with Supervisor
- Incident Reporting Follow-up
- Clerical functions (filing, proof-reading, excel charts, etc)

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
none					

No. of Vol. 0 Total Hours 0 Total Value = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>700</u>	<u>\$14,595</u>
2b.	<u></u>	<u></u>	<u></u>
2c.	<u></u>	<u></u>	<u></u>
Total Vol.	<u>2</u>	Total Hours <u>700</u>	Total Value = <u>\$ 14,595</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>none</u>	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	30	X	Rate	35.13	=	<table border="1"><tr><td>\$1,053.90</td></tr></table>	\$1,053.90
\$1,053.90							
Hours	10	X	Rate	41.39	=	<table border="1"><tr><td>\$ 413.90</td></tr></table>	\$ 413.90
\$ 413.90							

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	12	X	Rate	35.13	=	<table border="1"><tr><td>\$421.56</td></tr></table>	\$421.56
\$421.56							
Hours	5	X	Rate	41.39	=	<table border="1"><tr><td>\$206.95</td></tr></table>	\$206.95
\$206.95							

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>none</u>	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	<table border="1"><tr><td>\$0</td></tr></table>	\$0
\$0			

- d. TOTAL OF VOLUNTEER PROGRAM COST =

\$2096.31

(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 14,595.00
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 2,096.31

TOTAL PROGRAM BENEFIT

\$ 12,498.69

6. **RECRUITING:**

Please describe your recruiting programs:

SDSU Masters of Social Work (MSW) Degree Program

UCSD Academic Internship Program

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- Assistance with RFPs
- Wrote an Article for Prevention Magazine
- Research for Juvenile Justice Adolescent Program

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

No volunteers identified for FY 2010-2011.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Wendy Maramba
Phone Number: 619-584-5076 Mail Stop: P-571
E-Mail: Wendy.Maramba@sdcounty.ca.gov
Volunteer Coordinator: _____
Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/7/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
 COUNTY OF SAN DIEGO
 PERIOD JULY 1, 2009 - JUNE 30, 2010
 BOARD OF SUPERVISORS
 Deadline: July 16, 2010
 2010 JUL 9 PM 2 43

1. DEPARTMENT/COURT INFORMATION: THOMAS J. PASTUSZKA
 CLERK OF THE BOARD

Department/Court: HHS/ Behavioral Health Services

Division/Unit: Central Adult Case Management

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 8 Hours 1927 X \$ 20.85 = \$ 40177.95

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in this capacity have assisted this office in the following ways: helping case managers with client related clerical and non clinical client requests, assisting and planning in group activities, writing memos, assist with filing, attend meetings, assist with client follow up/ support, completion/ distribution of client forms and surveys, developing resource guides for clinician use, organization to increase productivity/ efficiency, etc.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels; for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
N/A	0		0		0

No. of Vol. 0 Total Hours 0 Total Value = \$ 0

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>8</u>	<u>1927</u>	<u>40177.95</u>
2b.	<u>0</u>	<u>0</u>	<u>0</u>
2c.	<u>0</u>	<u>0</u>	<u>0</u>
Total Vol.	<u>8</u>	Total Hours <u>1927</u>	Total Value = <u>\$ 40177.95</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>N/A</u>	Value:	<u>0</u>
Item Donated:	<u></u>	Value:	<u></u>
Item Donated:	<u></u>	Value:	<u></u>
Item Donated:	<u></u>	Value:	<u></u>
Item Donated:	<u></u>	Value:	<u></u>

TOTAL VALUE = \$ 0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 180 X Rate 27.81 = \$ 5005.80

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 75 X Rate 27.81 = \$ 2085.75

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Recognition Cost	60.00
TOTAL OF OTHER PROGRAM COSTS	= \$ 60.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$7151.55
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 40177.95
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 7151.55

TOTAL PROGRAM BENEFIT

\$ 33026.40

6. **RECRUITING:**

Please describe your recruiting programs:

Our program relies on a variety of sources to recruit volunteers. These include Volunteer San Diego, Union Tribune Classifieds, direct calls from volunteers to Human Resources department or Case Management offices, and word of mouth. We also have been able to work with SDSU and their MSW program to recruit volunteer interns to assist our program in exchange for providing guided exposure to clinical populations.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers assisted with distribution of annual client satisfaction surveys. Volunteers also assisted with the preparations for the annual Case Management Advisory Council's Client Recognition Awards including marketing, picking up raffle items/ donations, outreach, direct event assistance and other event related tasks.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Focus on utilizing a wide range of volunteers to match the needs of the clients in the program. We have implemented an annual program recognition event for volunteers as of this year and have continued this level of appreciative gestures in the past year. We also hope to utilize more volunteers coming out of the educational and mental health community as well as to retain volunteers for a longer duration of time. As some of our volunteers are in educational programs for related fields as our clinicians have completed, it would be desirable to have them one day successfully return to either our

office or a contacting agency as a paid employee. .

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Hannah Koh, M.A., IMF
Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.koh@sdcounty.ca.gov

Volunteer Coordinator: Hannah Koh, M.A., IMF
Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.koh@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/7/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Behavioral Health Services
Division/Unit: East County Mental Health Clinic

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	2 Hours	830.50	X	\$20.85	=	\$17,315.93
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Types of work performed by GENERAL VOLUNTEERS in this category:

Frontline, Triage assessment, individual & group therapy and case management in an outpatient mental health clinic. These were student interns from San Diego State University.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	2	830.50	\$17,315.93
2b.			\$0.00
2c.			\$0.00
Total Vol. 2 Hours 830.50 Total Value = \$17,315.93			

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 153.70 X Rate \$29.50 = \$4,534.15

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 13.00 X Rate \$29.50 = \$383.50

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$4,917.65
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$17,315.93
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$4,917.65

TOTAL PROGRAM BENEFIT

\$12,398.28

6. **RECRUITING:**

Please describe your recruiting programs:

This clinic is listed with the area colleges as having licensed clinicians eligible to provide field instruction to interns working towards their Master's Degree in either Social Work or Marriage and Family Therapy. For SDSU, we complete a Request of Interns on an annual basis. The field faculty then refers prospective candidates to interview with the clinician who will be providing the supervision and training. Other colleges in the area provide this clinic as a possible site for students seeking internships. Those interns then contacts us directly to set up an interview.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will be working with next year's interns on developing their skills in the areas of frontline, triage assessment, individual & group therapy and case management in an outpatient mental clinic setting.

9. **GENERAL INFORMATION:**

Name of person completing report:	<u>Aimee Eskridge</u>		
Phone: <u>619-401-5518</u>	Mail Stop: <u>S 515</u>	E-Mail:	<u>aimee.eskridge@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Aimee Eskridge</u>		
Phone: <u>619-401-5518</u>	Mail Stop: <u>S 515</u>	E-Mail:	<u>aimee.eskridge@sdcounty.ca.gov</u>

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/7/10
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010**

2010 JUL 12 PM 2 59

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA/Behavioral Health Services
Division/Unit: East County Mental Health Clinic - Clerical

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	1 Hours	64.00	X	\$20.85	=	\$1,334.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Medical Recors, clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Student completing externship from local career college.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	3 Hours	779.00	X	\$20.85	=	\$16,242.15
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunteers are from Maximus WEX program.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. <u>1</u>	<u>64.00</u>	<u>\$1,334.40</u>
2b. <u>3</u>	<u>779.00</u>	<u>\$16,242.15</u>
2c. <u></u>	<u></u>	<u>\$0.00</u>
Total Vol 4 Hours		843.00 Total Value = \$17,576.55

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **32.00** X Rate **\$18.57** = **\$594.24**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **12.00** X Rate **\$18.57** = **\$222.84**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$817.08**
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$17,576.55
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$817.08

TOTAL PROGRAM BENEFIT

\$16,759.47

6. **RECRUITING:**

Please describe your recruiting programs:

I have a Memorandum of Agreement with Concord Career College. My contact is Jennifer Palmer. She refers students who need to complete 160 hours for their externship/certificate program. I have an agreement with Maximūs. My contact is Kecia Kellum who sends us referrals of individuals who need hours in order to receive benefits from their WEX program.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our volunteers are always helpful in the many projects and daily activities at our clinic. We have transitioned smoothly into Phase II Anasazi with the eager help of our volunteers.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The front office is able to use 1-2 volunteers or the equivalent of 20-40 hrs per week to answer phones, schedule appointments and perform clerical duties. These volunteers are coached on the job in customer service, phone etiquette, computer application, general office procedures, and collaborative team effort. We have expanded our recruitment to include the local career colleges. We have MOAs with Concord Career College, UEI, and Valley Career College. We anticipate using these students who dedicate themselves to our program for 160 hours for special projects.

9. **GENERAL INFORMATION:**

Name of person completing report:	Aimee Eskridge		
Phone: 619-401-5518	Mail Stop: S 515	E-Mail:	aimee.eskridge@sdcounty.ca.gov
Volunteer Coordinator:	Aimee Eskridge		
Phone: 619-401-5518	Mail Stop: S 515	E-Mail:	aimee.eskridge@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/7/10
DATE

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA-Behavioral Health- Children's Mental Health

Division/Unit: Juvenile Forensic Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 14 Hours 12,800 X \$ 20.85 = \$ 266,880

Types of work performed by GENERAL VOLUNTEERS in this category:

Graduate student interns provide screening, assessment, counseling, crisis intervention and consultation with Probation. Practicum students assist at a wider range of locations while learning about the above mentioned skills.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>14</u>	<u>12,800</u>	<u>\$266,880</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>
Total Vol.	<u>14</u>	Total Hours <u>12,800</u>	Total Value = <u>\$ \$266,880</u>

3. NATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2137.38 X Rate 36.97 =

\$79,018.93

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 52 X Rate 26.33 =

\$1369.16

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$ _____

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$80,388.09

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 266,880
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ _____
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 80,388.09

TOTAL PROGRAM BENEFIT

\$ 186,491.91

6. RECRUITING:

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of Instruction and supervision provided meets their standards. Drs. Ilona Vail and Bruce Klier have been interviewed by Alliant University and provide the required level of supervision. Prospective interns and practicum students, and their resumes, are sent to Juvenile Forensic Services for review and to schedule interviews and make selections of appropriate candidates.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles, a program developed by the Probation Department. Interns are currently involved in developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. The success of the program has led us to continue our program for the coming year and to pursue the possibility of adding Interns at the East Mesa Juvenile Detention Facility and Juvenile Detention camps as well.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Cynthia Hathcock
Phone Number: 619-584-5024 Mail Stop: P5331C
E-Mail: cynthia.hathcock@sdcounty.ca.gov
Volunteer Coordinator: Ilona Vail, Ph.D.
Phone Number: 858-694-4696 Mail Stop: P535
E-Mail: ilona.vail@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/21/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010 PM 3 11
2010 JUL 19 PM 3 11

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA

Division/Unit: BHS/North Central Mental Health Center

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 8 Hours 3531.50 X \$ 20.85 = \$73631.78

Types of work performed by GENERAL VOLUNTEERS in this category: Student interns (8 in number) did Initial Assessments, Group Rehabilitation Counseling, and Individual Rehabilitation Counseling.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>8</u>	<u>3531.50</u>	<u>\$ 73631.78</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	8	Total Hours	Total Value = \$ 73631.78

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$ 0.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	52	X	Rate	\$ 38.37	=	\$ 1995.24
Hours	39	X	Rate	\$ 36.97	=	\$ 1441.83
Hours	60	X	Rate	\$ 29.59	=	\$ 1775.40
TOTAL: \$ 5212.47						

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	30	X	Rate	\$ 38.37	=	\$ 1151.10
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
California Psychological Internship Council Membership (CAPIC)	\$ 250
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	= \$	\$ 250.00
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250.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 6613.57
6313.57 (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 73631.78
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 6613.57

TOTAL PROGRAM BENEFIT

\$ 67018.21

6. RECRUITING:

Please describe your recruiting programs:

We are on the CAPIC website. We also get interns from the National University MFT Masters Program and from the Dept .of Social Work at San Diego State University.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Morena Activity Center provides socialization and peer support for clients as well as help with benefits, transportation, community participation, and health and wellness. The clinic provided the interns with supervised experience working with clients in a public mental health clinic setting.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We plan to have two MFT students, two Social Work students, and two doctoral students. The Senior Clinical Psychologist and the Program Manager, who is also a licensed psychologist, will provide supervision of the MFT students and the doctoral level students. Our LCSW in the Senior Clinical Social Work Position will supervise the two Social Work students. The student interns will receive training in triage, Initial Assessments, Individual and Group Rehabilitation counseling, and in working as part of a mental health team. We have also added a client volunteer for the Morena Activity Center. This volunteer will receive training and support in peer support/socialization activities, benefits, community activities, and transportation.

9. GENERAL INFORMATION:

Name of Person Completing Report: Carter C. Gardner Ph.D., Program Manager

Phone _____ Number: (619)692-8750 _____ Mail Stop: P452 _____ E-Mail: Carter.Gardner@sdcounty.ca.gov

Volunteer Coordinator: Charlie Hoar Ed.D. (619) 692-08750 P542
Charlie.Hoar@sdcounty.ca.gov

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/15/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Centralized Child Welfare Services, includes:
• Policy and Program Support Intern/Volunteer Program (PPS)
• Foster Youth Mentor Program (FYMP)
• Polinsky Childrens Center Volunteer Program (PCC)
Note: Reports for each of the individual programs are attached as Addendums.

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	621 Hours	38,384	X	\$20.85	=	\$800,306.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers and Interns in **Policy and Program Support's (PPS)** program provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services. At San Pasqual Academy volunteers create folders for graduating seniors, gather documents and copy paperwork and other clerical assistance. In Adoptions, volunteers help with the recruitment of adoptive families, assist with Annual Court Party and writing thank you card after the event.

Volunteers in the **Foster Youth Mentor Program (FYMP)** provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

The Volunteer program at **Polinsky Children's Center (PCC)** complements the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Graphic Artist - PCC	10		\$85.00		\$850.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$850.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

PPS volunteer helped Adoptions with the graphic design of ads, promotional items and brochures for Melding.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>621</u>	<u>38,384</u>	<u>\$800,306.40</u>
2b.	<u></u>	<u></u>	<u>\$0.00</u>
2c.	<u>1</u>	<u>10</u>	<u>\$850.00</u>
Total Vol.	322	Hours 38,394	Total Value = \$801,156.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Passes and Tickets to events - FYMP	Value:	\$9,185.00
Item Donated:	Toys and decoration materials - FYMP	Value:	\$19,186.00
Item Donated:	Food - FYMP	Value:	\$3,180.00
	Donation for Camp Connect events and activities		
Item Donated:	- FYMP	Value:	\$121,950.00
Item Donated:		Value:	

TOTAL VALUE =	\$153,501.00
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4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

PPS Hours	1,062	X	Rate	\$35.33	=	\$37,520.46
FYMP Hours	544	X	Rate	\$28.62	=	\$15,569.28
PCC Hours	1,040	X	Rate	\$32.20	=	\$33,488.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement; recognition, etc.)

PPS Hours	975	X	Rate	\$35.33	=	\$34,446.75
FYMP Hours	1,040	X	Rate	\$30.64	=	\$31,865.60
PCC Hours	1,040	X	Rate	\$32.20	=	\$33,488.00

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Livescan - PPS	\$3,564.00
Annual Volunteer Appreciation/Recognition Event - FYMP	\$473.07
Mileage Reimbursement - FYMP	\$46,840.55

TOTAL OF OTHER PROGRAM COSTS = \$50,877.62

d. TOTAL OF VOLUNTEER PROGRAM COST = \$237,255.71
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$801,156.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$153,501.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$237,255.71

6. RECRUITING:

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work. PPS also provides internship opportunities for other universities/colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities.

FYMP works with the Rock Church to recruit mentors for foster children. They also present to Kiwanis and Rotary Clubs. The County of San Diego Website directs interested individuals to this program. They post flyers at San Diego State University, Community Colleges, and businesses in the community. They receive referrals from Volunteer San Diego.com. Mentors also recruit and refer their friends to the Foster Youth Mentor Program.

PCC recruits through oral presentations to schools, community groups, service clubs, workshops, luncheons, etc. They are fortunate to have the support of many prominent community and individuals, which result in a continually successful word-of-mouth campaign for volunteer support.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

Intern Orientation I (a week before internship) and Intern Orientation II (a month later.)

- These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.

- o Field Instructor Orientation

- Provide training for CWS staff on their role and duties as Field Instructors.

- o Background Orientations for over 35 incoming SDSU interns scheduled to start fall 2010.

- o Coordinated intern training for the following activities:

- CWS/CMS database tour

- Polinsky Children's Center tour

- Child Abuse Hotline observation

PPS continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work. Adoptions prepared to roll out the Melding message.

FYMP is part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services, Promises2Kids, United Way, Target, and other business entities and community agencies that create events for siblings in foster care in different placements. For the 2009-2010 fiscal year, more than 2,300 volunteer hours and \$120,000 value of donations have been contributed to the Camp Connect events.

PCC's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2010-11 is to further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide and to maintain the FY09/10 number of social work interns. We would like to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. Adoptions would like to maintain volunteers with special skills.

FYMP's goal is to have 300 foster children receive mentoring services. The program will continue to reach out to the Faith Community and other groups and organizations in the community to recruit volunteers. It is our goal to maintain the quality trainings and support to help our volunteers provide valuable services to our foster children. FYMP hosts an annual event to recognize volunteers for their commitment and contribution to the program.

PCC shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. **GENERAL INFORMATION:**

Name of person completing report - PPS: Richele Swagler

Phone: 858-514-6636 Mail Stop: W478 E-Mail: Richele.swagler2@sdcounty.ca

Name of person completing report - FYMP: Genevieve Bromley

Phone: (619) 767-5450 Mail Stop: W466 E-Mail: Genevieve.Bromley@sd

Name of person completing report - PCC: Tiffany Sheppard

Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: Tiffany.Sheppard@sdcounty.c

Volunteer Coordinator - PPS: Richele Swagler

Phone: 858-514-6636 Mail Stop: W478 E-Mail: Richele.swagler2@sdcounty.ca

Volunteer Coordinator - FYMP: Tin Le

Phone: (858) 503-2641 Mail Stop: W466 E-Mail: tin.le@sdcounty.ca.gov

Volunteer Coordinator - PCC: Tiffany Sheppard

Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: Tiffany.Sheppard@sdcounty.c

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/14/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Child Welfare Services, Foster Youth Mentor Program

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	416 Hours	16,264	X	\$20.85	=	\$339,104.40
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Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers in the Foster Youth Mentor Program provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	416	16,264	\$339,104.40
2b.	_____	_____	\$0.00
2c.	_____	_____	\$0.00
Total Vol.		Hours	Total Value = \$339,104.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Passes and Tickets to events	Value: \$9,185.00
Item Donated: Toys and decoration materials	Value: \$19,186.00
Item Donated: Food	Value: \$3,180.00
Item Donated: Donation for Camp Connect events and activities	Value: \$121,950.00
Item Donated: _____	Value: _____

TOTAL VALUE =	\$153,501.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	544	X	Rate	\$28.62	=	\$15,569.28
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	1,040	X	Rate	\$30.64	=	\$31,865.60
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Annual Volunteer Appreciation/Recognition Event	\$473.07
Mileage Reimbursement	\$46,840.55

TOTAL OF OTHER PROGRAM COSTS	=	\$47,313.62
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$94,748.50
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$339,104.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$153,501.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$94,748.50

TOTAL PROGRAM BENEFIT

\$397,856.90

6. **RECRUITING:**

Please describe your recruiting programs:

The Foster Youth Mentor Program works with the Rock Church to recruit mentors for foster children. We also present to Kiwanis and Rotary Clubs. The County of San Diego Website directs interested individuals to our program. We post flyers at San Diego State University, Community Colleges, and businesses in the community. We receive referrals from Volunteer San Diego.com. Mentors also recruit and refer their friends to the Foster Youth Mentor Program.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Foster Youth Mentor Program is part of the workgroup for Camp Connect San Diego, a collaborative project between Child Welfare Services, Promises2Kids, United Way, Target, and other business entities and community agencies that create events for siblings in foster care in different placements. For the 2009-2010 fiscal year, more than 2,300 volunteer hours and \$120,000 value of donations have been contributed to the Camp Connect events.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

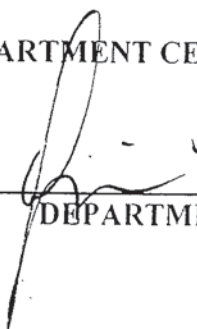
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Foster Youth Mentor Program's goal is to have 300 foster children receive mentoring services. The program will continue to reach out to the Faith Community and other groups and organizations in the community to recruit volunteers. It is our goal to maintain the quality trainings and support to help our volunteers provide valuable services to our foster children. The Foster Youth Mentor Program hosts an annual event to recognize volunteers for their commitment and contribution to the program.

9. **GENERAL INFORMATION:**

Name of person completing report:	Genevieve Bromley		
Phone: (619) 767-5450	Mail Stop: W466	E-Mail:	<u>Genevieve.Bromley@sd</u>
Volunteer Coordinator:	Tin Le		
Phone: (858) 503-2641	Mail Stop: W466	E-Mail:	<u>tin.le@sdcounty.ca.gov</u>

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/14/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Child Welfare Services - Policy & Program Support

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	38 Hours	18,031	X	\$20.85	=	\$375,946.35
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Types of work performed by GENERAL VOLUNTEERS in this category:

CWS volunteers and Interns provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services.

At San Pasqual Academy volunteers create folders for graduating seniors, gather documents and copy paperwork and other clerical assistance.

In Adoptions, volunteers help with the recruitment of adoptive families, assist with Annual Court Party and writing thank you card after the event.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours		X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Graphic Artist	10		\$85.00		\$850.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	Total Hours	Total Value =	\$850.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
PPS volunteer helped Adoptions with the graphic design of ads, promotional items and brochures for Melding.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	38	18,031	\$375,946.35
2b.			\$0.00
2c.	1	10	\$850.00

Total Vol.	39 Hours	18,041	Total Value =	\$376,796.35
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	1,062	X	Rate	\$35.33	=	\$37,520.46
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	975	X	Rate	\$35.33	=	\$34,446.75
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Livescan	\$3,564.00

TOTAL OF OTHER PROGRAM COSTS	=	\$3,564.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$75,531.21
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$376,796.35
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$75,531.21

TOTAL PROGRAM BENEFIT

\$301,265.14

6. **RECRUITING:**

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work. PPS also provides internship opportunities for other universities/colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

Intern Orientation I (a week before internship) and Intern Orientation II (a month later.)

- These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.

- o Field Instructor Orientation

- Provide training for CWS staff on their role and duties as Field Instructors.

- o Background Orientations for over 35 incoming SDSU interns scheduled to start fall 2010.

- o Coordinated intern training for the following activities:

- CWS/CMS database tour

- Polinsky Children's Center tour

- Child Abuse Hotline observation

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work

Adoptions prepared to roll out the Melding message.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2010-11 is to further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide and to maintain the FY09/10 number of social work interns.

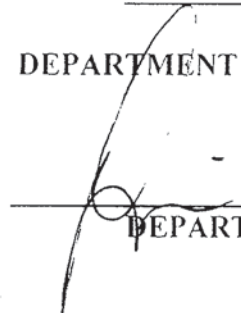
We would like to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts.

Adoptions would like to maintain volunteers with special skills.

9. **GENERAL INFORMATION:**

Name of person completing report:	<u>Richele Swagler</u>		
Phone: <u>858-514-6636</u>	Mail Stop: <u>W478</u>	E-Mail:	<u>Richele.swagler2@sdcur</u>
Volunteer Coordinator:	<u>Richele Swagler</u>		
Phone: <u>858-514-6636</u>	Mail Stop: <u>W478</u>	E-Mail:	<u>Richele.swagler2@sdcur</u>

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/14/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency
Division/Unit: Child Welfare Services / Polinsky Children's Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	167 Hours	4,089	X	\$20.85	=	\$85,255.65
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Types of work performed by GENERAL VOLUNTEERS in this category:

The program compliments the activities of the individual cottage staff for each age group through volunteer participation with special skills such as arts and crafts, story telling, library aide, tutoring or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. Total Hours Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	167	4,089	\$85,255.65
2b.			\$0.00
2c.			\$0.00
<hr/>			
Total Vol.	167	4,089	Total Value = \$85,255.65

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	N/A	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

- a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	1,040	X	Rate	\$32.20	=	\$33,488.00
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- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	1,040	X	Rate	\$32.20	=	\$33,488.00
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
N/A	

TOTAL OF OTHER PROGRAM COSTS	=	\$0.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$66,976.00
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$85,255.65
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$66,976.00

TOTAL PROGRAM BENEFIT

\$18,279.65

6. **RECRUITING:**

Please describe your recruiting programs:

Oral presentations to schools, community groups, service clubs, workshops, luncheons, etc. We are fortunate to have the support of many prominent community organizations and individuals, which result in a continually successful word-of-mouth campaign for volunteer support.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Polinsky's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

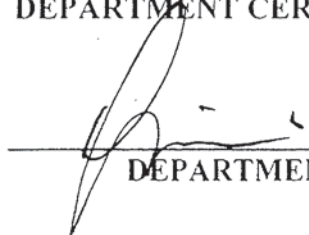
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We shall continue to provide consistent and quality volunteer support for the various residents and programs at Polinsky, including management of the Polinsky Library. Support for the book sharing collaboration between Polinsky and the San Diego County Probation Department will continue.

9. **GENERAL INFORMATION:**

Name of person completing report:	Tiffany Sheppard		
Phone: 858-514-4606	Mail Stop: 0-78	E-Mail:	<u>Tiffany.Sheppard@sdcounty.c</u>
Volunteer Coordinator:	Tiffany Sheppard		
Phone: 858-514-4606	Mail Stop: 0-78	E-Mail:	<u>Tiffany.Sheppard@sdcounty.c</u>

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/14/10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 19 PM 3 37
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. **DEPARTMENT/COURT INFORMATION:**

Department/Court: **HHSA**

Division/Unit: **North Central FRC**

2. **VOLUNTEER PROGRAM BENEFITS:**

- a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2 Hours 527 X \$ 20.85 = \$ 10,987.95

Types of work performed by GENERAL VOLUNTEERS in this category:

- b. **INSTITUTIONAL VOLUNTEERS** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 10 Hours 4,432 X \$ 20.85 = \$ 92,407.20

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

WEX WORKERS DUTIES: Assemble packets for CW, MX and FS programs. Open, date stamp and sort mail. Mail MX renewals with letters and return envelopes. Make copies of forms for packets as needed. Prep documents to be imaged and create Kofax barcode sheet. Recycle imaged documents on appropriate recycling date.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol.

Total Hours

Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>527</u>	<u>10,987.95</u>
2b.	<u>10</u>	<u>4,432</u>	<u>92,407.20</u>
2c.	_____	_____	_____
Total Vol.	<u>12</u>	Total Hours <u>4,959</u>	Total Value = \$ <u>103,395.15</u>

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	443	X	Rate \$18.64	=	\$8,257.52
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Hours	4	X	Rate \$25.63	=	\$102.52
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours		X	Rate	=	\$
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 8,360.04

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 103,395.15
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 8,360.04

TOTAL PROGRAM BENEFIT

\$ 95,035.11

6. **RECRUITING:**

Please describe your recruiting programs:

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Domenico Camplisson

Phone Number: 858-573-7382 Mail Stop: W-92

E-Mail: Dominic.Camplisson@SDcounty.ca.gov

Volunteer Coordinator: _____

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/16/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 19 PM 3 38
THOMAS J. PACTUSIEKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA - North Regions
Division/Unit: North Coastal Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol	0	Hours	0	X	\$20.85	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol	442	Hours	8,724	X	\$20.85	\$181,895.40
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Assembled recertification packets and applications, emptied recycle boxes, sorted mail.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 0 Total Hours 0 Total Value =					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
2b.	<u>442</u>	<u>8,724</u>	<u>\$181,895.40</u>
2c.	<u>0</u>	<u>0</u>	<u>\$0.00</u>
Total Vol.	442	Hours 8,724	Total Value = \$181,895.40

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	884	X	Rate	\$16.36	=	\$14,462.24
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	220	X	Rate	\$19.78	=	\$4,351.60
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Supplies	\$120.00
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS	=	\$120.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$18,933.84
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5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$181,895.40
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$18,933.84

TOTAL PROGRAM BENEFIT

\$162,961.56

6. **RECRUITING:**

Please describe your recruiting programs:

All recruiting is handled by Human Service Specialists

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Most volunteers assisted in the mail room

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Volunteers will always be of assistance with the assembly of packets and in the mail room.

9. **GENERAL INFORMATION:**

Name of person completing report:	<u>Elvira Obregon</u>		
Phone: <u>760-754-5726</u>	Mail Stop: <u>N106</u>	E-Mail:	<u>elvira.obregon@sdcounty.ca.gov</u>
Volunteer Coordinator:	<u>Paula Pospychala</u>		
Phone: <u>760-754-5721</u>	Mail Stop: <u>N106</u>	E-Mail:	<u>paula.pospychala@sdcounty.ca.gov</u>

10. **DEPARTMENT CERTIFICATION:**

	<u>7/16/10</u>
DEPARTMENT HEAD SIGNATURE	DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 19 PM 3 38

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA – North Regions

Division/Unit: North Coastal Child Welfare Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 2 Hours 143 X \$ 20.85 = \$ 2,981.55

Types of work performed by GENERAL VOLUNTEERS in this category:

Transportation of clients, delivery of paperwork and bus passes, translation, input of information into CWS system, phone calls to clients and providers, researching and accessing necessary information and follow up, filling out forms and job shadowing.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 =

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
No. of Vol.	Total Hours				Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>2</u>	<u>143</u>	<u>\$2,981.55</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	<u>2</u>	Total Hours <u>143</u>	Total Value = <u>\$2,981.55</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 23 X Rate \$35.33 = \$ 812.59

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours X Rate = \$

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = \$

- d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 812.59
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers. Item 2d (Page 2) \$ 2,981.55
- b. Total of Donations to Volunteer Program. Item 3 (Page 2) \$ 0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 812.59

TOTAL PROGRAM BENEFIT

\$ 2,168.96

6. **RECRUITING:**

Please describe your recruiting programs:

California State University San Marcos provides the student interns with Child Welfare Services information to those students who are interested in the field.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Claudia Bell

Phone Number: 760-754-3566 Mail Stop: N189 E-Mail: claudia.bell@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/16/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2010 JUL 19 PM 3 38

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA - North Regions

Division/Unit: North Central Public Health Center

THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1 Hours 320 X \$ 20.85 = \$ 6,672.00

Types of work performed by GENERAL VOLUNTEERS in this category:

General filing, compiling statistics/data for reports, organizing paperwork, making copies of documents.

(40 weeks x 2 days/wk = 80 days x 4 hrs/day = 320 total volunteer hours)

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates; PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
No. of Vol.	Total Hours				Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>320</u>	<u>6,672.00</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	<u>1</u>	Total Hours <u>320</u>	Total Value = <u>\$ 6,672.00</u>

3. **DONATIONS TO VOLUNTEER PROGRAM:**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 15 X Rate 18.57 = \$ 278.55

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 15 X Rate 18.57 = \$ 278.55

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 557.10

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 6,672.00
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 557.10

TOTAL PROGRAM BENEFIT

\$ 6,114.90

6. **RECRUITING:**

Please describe your recruiting programs:

Recruit individuals referred by previous volunteers,

Coordinate with public health nursing administration to obtain nursing student volunteers.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Plan to continue to provide volunteer opportunities to assist and support health center needs.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Gerri Matthiesen

Phone Number: (858) 573-7340 Mail Stop: N513 E-Mail: gerri.matthiesen@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/16/10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 19 PM 3 38
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. **DEPARTMENT/COURT INFORMATION:**

Department/Court: HHSA – North Regions

Division/Unit: North Inland Public Health Center

2. **VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 1 Hours 548 X \$ 20.85 = \$ 11,425.80

Types of work performed by GENERAL VOLUNTEERS in this category:

Assisted Foster Care PHN at North Inland Child Welfare Services in entering medical information into the Health and Education Passport; gave resources and support to foster parents when they had medical questions.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 =

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
No. of Vol.	Total Hours				Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>1</u>	<u>548</u>	<u>\$11,425.80</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	<u>1</u>	Total Hours <u>548</u>	Total Value = <u>\$11,425.80</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	10	X	Rate	\$45.16	=	\$ 451.60
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours		X	Rate	=	\$
-------	--	---	------	---	----

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS =

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 451.60

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 11,425.80
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 451.60

TOTAL PROGRAM BENEFIT

\$ 10,974.20

6. **RECRUITING:**

Please describe your recruiting programs:

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteer was included in staff recognition event. Also received Volunteer of the Year Award.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Volunteer will continue at one day a week and is included in all staff activities and recognition events.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Kitty Roche

Phone Number: 760-740-4020 Mail Stop: N514 E-Mail: kitty.roche@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/16/10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010 2010 JUL 20 PM 12:19

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Health Services

Division/Unit: Emergency Medical Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol.	23	Hours	1,876	X	\$ 20.85	=	\$ 39,115
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assisted in gathering background information for research papers, and generated various reports. Also, assisted with administrative activities, such as, formatting documents and creating fliers and brochures.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$ 20.85	=	\$
-------------	-------	---	----------	---	----

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol.	Total Hours	Total Value =	\$
-------------	-------------	---------------	----

N/A

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>23</u>	<u>1,876</u>	<u>\$ 39,115</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>

Total Vol.	23	Total Hours	1,876	Total Value = \$	39,115
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Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

Hours	40	X	Rate	50	=	\$ 2,000
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b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	30	X	Rate	50	=	\$1,500
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Office Supplies	\$200
LAN Connection	\$400

TOTAL OF OTHER PROGRAM COSTS=

\$600

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$4,100

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 39,115
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 4,100

TOTAL PROGRAM BENEFIT

\$ 35,015

6. RECRUITING:

Please describe your recruiting programs:

EMS recruits volunteers primarily from San Diego State University/School of Public Health and Gerontology Dept/ Internship Office.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteer program contributed in generating major reports during this period. Such as, Community Health Statistic reports and reports on Motor Vehicle Crashes in San Diego County.

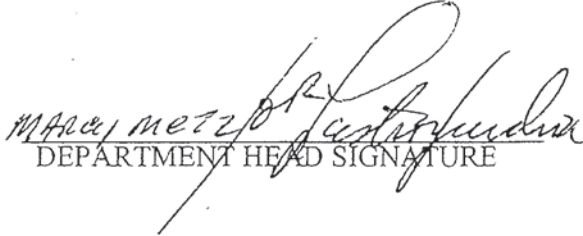
8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to recruit volunteers from the School of Public Health at San Diego State University.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Saman Yaghmaee
Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov
Volunteer Coordinator: Saman Yaghmaee
Phone Number: (619) 285-6451 Mail Stop: S555 E-Mail: saman.yaghmaee@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/20/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

2010 JUL 13 AM 11 49

1. DEPARTMENT/COURT INFORMATION:

T. J. P. SZKA
CLERK OF THE BOARD
D. SUPERVISORS

Department/Court:

Public Health Services, MCFHS

Division/Unit:

Dental Health Initiative/ Share the Care

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol.	65	Hours	1,080	X	\$20.85	=	\$22,518.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Develop education materials; assist at events, research and staff support

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours		X	\$20.85	=	\$0.00
-------------	--	-------	--	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
300 Dentists	840		\$90.00		\$75,600.00
15 Hygienists	4		\$48.00		\$192.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.	315	Total Hours	844	Total Value =	\$75,792.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
Dental care

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	65	1,080	\$22,518.00
2b.			\$0.00
2c.	315	844	\$75,792.00
Total Vol.	380	Hours	1,924
			Total Value =
			\$98,310.00

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Dental Supplies	Value:	\$10,000.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE =	\$10,000.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	180	X	Rate	\$40.00	=	\$7,200.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	60	X	Rate	\$40.00	=	\$2,400.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Supplies	\$100.00

TOTAL OF OTHER PROGRAM COSTS	=	\$100.00
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d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	=	\$9,700.00
--	---	------------

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$98,310.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$10,000.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$9,700.00

TOTAL PROGRAM BENEFIT

\$98,610.00

6. **RECRUITING:**

Please describe your recruiting programs:

Reach out to students needing community hours, pre-dent students, students needing internships and individuals wishing to support oral health.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers supported a community based dental preventive care clinic.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Facilitate of five community dental events to provide preventive care to children. Year round access for children to emergency dental care. 300 volunteers - certificates and letters of accomodation.

9. **GENERAL INFORMATION:**

Name of person completing report:

Peggy Yamagata, RDH, MEd.

Phone: (619) 692-8858

Mail Stop: P511H

E-Mail:

peggy.yamagata@sdcounty.ca.gov

Volunteer Coordinator:

Michelle Sanabria

Phone: 619-692-8826

Mail Stop: P511H

E-Mail:

michelle.sanabria@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**

Cecilia Cayasir for Adrienne Yancey

DEPARTMENT HEAD SIGNATURE

7/14/10

DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010

Deadline: July 16, 2010 21 PM 4 43

1. DEPARTMENT/COURT INFORMATION:

Department/Court:

Health and Human Services Agency

Division/Unit:

Southeast Family Resource Center

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	Hours	X	\$20.85	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	56 Hours	4,185.00	X	\$20.85	=	\$87,257.25
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Work for Benefits - General Office Assistant Duties

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
No. of Vol.					Total Hours
					Total Value =
					\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.			\$0.00
2b.	56	4,185.00	\$87,257.25
2c.			\$0.00
Total Vol.		4,185.00	Total Value = \$87,257.25

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE =	\$0.00
---------------	--------

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	156.00		\$18.57	=	\$2,896.92
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours		X Rate		=	\$0.00
-------	--	--------	--	---	--------

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

=

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

=

\$2,896.92

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>\$87,257.25</u>
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	<u>\$0.00</u>
c. Subtract Total of Program Costs, Item 4d (Page 3)	<u>\$2,896.92</u>

TOTAL PROGRAM BENEFIT

\$84,360.33

6. RECRUITING:

Please describe your recruiting programs:

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

9. **GENERAL INFORMATION:**

Name of person completing report: Susan M. Romero
Phone: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounties.org
Volunteer Coordinator: Susan M. Romero
Phone: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounties.org

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/21/10

DATE

COUNTY OF SAN DIEGO JUL 16 PM 3 00
VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2009 - JUNE 30, 2010
 Deadline: July 16, 2010

1. **DEPARTMENT/COURT INFORMATION:**

Department/Court: Health and Human Services Agency

Division/Unit: South Region

2. **VOLUNTEER PROGRAM BENEFITS:**

- a. **GENERAL VOLUNTEERS** (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 69 Hours 19,602.75 X \$ 20.85 = \$ 408,717.34

Types of work performed by GENERAL VOLUNTEERS in this category:

Family Resource Center: Customer Service, Filing, Phones, Copying, Faxing, Scanning, Shredding, Prepping of Cases for Imaging, Packets, Reception of Applications, Phones, Distribute Mail.

Public Health Center: Reception, Customer Service, Data Entry, Medical Records Retention, Registration.

- b. **INSTITUTIONAL VOLUNTEERS** (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. **SPECIALIZED VOLUNTEERS** (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. of Vol.

Total Hours

Total Value = \$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>69</u>	<u>19,602.75</u>	<u>408,717.34</u>
2b.	<u> </u>	<u> </u>	<u>\$0.00</u>
2c.	<u> </u>	<u> </u>	<u>\$0.00</u>
Total Vol.	<u>69</u>	Total Hours <u>19,602.75</u>	Total Value = <u>\$ 408,717.34</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$ 0.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 483 X Rate 21.50 = \$ 10,384.50

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 384 X Rate 18.30 = \$ 7,027.20

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Magnetized Badges	295.00

TOTAL OF OTHER PROGRAM COSTS =

\$ 295.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$-17,706.70

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 408,717.34
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 0.00
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 17,706.70

TOTAL PROGRAM BENEFIT

\$ 391,010.64

6. **RECRUITING:**

Please describe your recruiting programs:

- Collaborated with Community Colleges and University's to increase volunteers.
- Collaborated with in-house Welfare-to-Work work experience coordinator, to provide participants experience in our county programs.
- Collaborated with Community High Schools to help student's complete Graduation requirements.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- Participated in 3rd annual Hire a Youth Program in collaboration with Creative Training Systems.
- Increased the number of volunteers hours by 179%.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to outreach to the community and encourage students to gain work experience Through the HHSA South Region Volunteer Program. Continue to work with Welfare-to-Work Agency to increase the number of Welfare-to-Work participants participating in the HHSA volunteer program

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Iris Gates

Phone Number: 619-409-3399 Mail Stop: P-504 E-Mail: iris.gates@sdcounty.ca.gov

Volunteer Coordinator: Claudia Sandoval

Phone Number: 619-409-3302 Mail Stop: P-504 E-Mail: claudia.sandoval2@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-16-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Library
Division/Unit: _____

2010 JUL 15 PM 12:20

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	2,728 Hours	102,330 X	\$20.85 =	\$2,133,580.50
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Types of work performed by GENERAL VOLUNTEERS in this category:

Performing clerical work, assisting with branch events, preparing new books and magazines for customer use, joining Friends of the Library groups, tutoring adult literacy learners, reading to children, helping students with homework.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	833 Hours	8,409 X	\$20.85 =	\$175,327.65
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Performing clerical work, processing books and other library materials, sorting books for delivery to branches, hauling boxes of books.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Teacher	1,224.00		\$55.00		\$67,320.00
Financial Consultant	8.00		\$41.83		\$334.64
Landscaper/gardener	33.00		\$8.00		\$264.00
Dog Therapy	55.50		\$95.00		\$5,272.50
Attorneys	579.00		\$150.00		\$86,850.00
Counselors	1,666.00		\$20.00		\$33,320.00
Literacy Mentor	960.00		\$40.00		\$38,400.00
Librarian	1,016.75		\$25.28		\$25,703.44
No. of Vol.	121	Total Hours	5,542	Total Value =	\$257,464.58

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Financial consultants, counselors and attorneys bring their expertise in advising library users on housing, retirement, investment, budgeting and mental/physical health issues. Dog handlers bring trained therapy dogs for children to practice reading aloud to; a volunteer manager from the Laubach Literacy Center (in partnership with SDCL) mentors adult literacy tutors. Teachers instruct a variety of ongoing classes, like beginning Spanish classes for adults, computer applications, Internet and yoga. A gardener put in and maintains a cactus garden at a library, and a landscape professional shares info on drought-tolerant plants in regular county-wide free programs. Students from Southwestern College, with a supervising professor, teach parenting classes.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a. 2,728	102,330	\$2,133,580.50
2b. 833	8,409	\$175,327.65
2c. 121	5,542	\$257,464.58
Total Vol.	3,682 Hours	116,281 Total Value = \$2,566,372.73

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible, intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **3,379** X Rate **\$25.00** = **\$84,475.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **4,285** X Rate **\$27.37** = **\$117,280.45**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Branch volunteer recognition events	\$5,000.00

TOTAL OF OTHER PROGRAM COSTS = \$5,000.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$206,755.45
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$2,566,372.73
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs, Item 4d (Page 3)	\$206,755.45

TOTAL PROGRAM BENEFIT \$2,359,617.28

6. RECRUITING:

Please describe your recruiting programs:

VolunteerMatch database (supported by California State Library); Media releases for specific volunteer needs, including radio ad campaign to recruit adult literacy tutors and learners; County Television Network; ads in Book Pages and Calendar of Events monthly publications; Library staff encouraging potential volunteers to get involved as volunteers; Participation with Aging and Independence Services Retired Senior Volunteer Program; Information on San Diego County Library and general County websites (www.sdcl.org and www.sdcountry.ca.gov); Development of volunteer recruitment on SDCL Facebook and Twitter accounts.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SDCL's adult literacy service uses volunteer tutors for English speakers who read below the 5th grade level, as well as tutoring new immigrants in English as a Second Language. Branch libraries held recognition events, most during National Volunteer Week in April. The Library Friends of San Diego (the umbrella group of all branch Friends' groups) sponsored its annual countywide essay contest, and the winners were honored at a Board of Supervisors meeting. Sixteen Friends of the Library groups manage used book stores, with the proceeds benefiting their library branches. Volunteers teach language, art, music, crafts, writing, computer skills and citizenship classes in a number of branches. Friends groups held hundreds of book sales, hosted library events, and sponsored or cosponsored dozens of library programs for all ages. In October 2009, Friends were a tremendous help as we launched our first-ever system-wide literary festival, Page One: Celebration of the Written Word. County Board of Supervisors' honored the Library's Volunteer of the Year in April 2010 at the annual Board recognition event.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

San Diego County Library plans to maintain volunteer use at its current high levels; to match volunteer interests to the most appropriate tasks needing volunteer support; to recognize volunteers with special events and expressions of appreciation throughout the year, as well as in the County's Volunteer of the Year and Volunteer of the Month ceremonies. The Library is partnering with Aging and Independence Services (HHSA) to develop more opportunities for RSVP volunteers. We are also expanding the use of online recruiting tools, like VolunteerMatch, including social media networks like Twitter and Facebook.

9. **GENERAL INFORMATION:**

Name of person completing report:	Pat Downs Bright		
Phone: 858-694-2411	Mail Stop: O-70	E-Mail:	<u>pat.downs@sdcounty.ca.gov</u>
Volunteer Coordinator:	Pat Downs Bright		
Phone: 858-694-2370	Mail Stop: O-70	E-Mail:	<u>pat.downs@sdcounty.ca.gov</u>

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7-15-10
DATE

2010 JUL 15 PM 9 04
COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2009 - JUNE 30, 2010
 Deadline: July 16, 2010
 2010 JUL 15 PM 9 04

1. DEPARTMENT/COURT INFORMATION:

Department/Court: COSD - Medical Examiner
 Division/Unit: Administration, Investigations and Toxicology

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	5	Hours	417.30	X	\$20.85	\$8,700.71
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Types of work performed by GENERAL VOLUNTEERS in this category:

Administration - answer incoming phone calls and route appropriately; assist the walk-in customers; filing and sending out report requests.

Toxicology - general lab support to include checking in samples; washing glassware; filing and housekeeping.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.		Hours	X	\$20.85	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Chaplin	1,458.00		\$24.38		\$35,546.04
Investigator	178.00		\$24.38		\$4,339.64
					\$0.00
					\$0.00
					\$0.00
No. of Vol. 4		Total Hours 1,636.00		Total Value	\$39,885.68

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Chaplains - provide peer support internally and at death scenes. Coordinate Bereavement Center activities and answer phone calls.

Investigators - forensic reconstructionist and John/Jane Doe assistance.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	5	417.30	\$8,700.71
2b.			\$0.00
2c.	4	1,636.00	\$39,885.68
Total Vol. 9		Hours 2,053.30	Total Value = \$48,586.39

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____
Item Donated:	_____	Value:	_____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours **44.00** X Rate **\$50.26** = **\$2,211.44**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours **42.00** X Rate **\$49.46** = **\$2,077.32**

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS = **\$0.00**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$4,288.76**
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$48,586.39
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$4,288.76

TOTAL PROGRAM BENEFIT

\$44,297.63

6. **RECRUITING:**

Please describe your recruiting programs:

COSD website, Medical Examiner website and volunteer inquiries.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

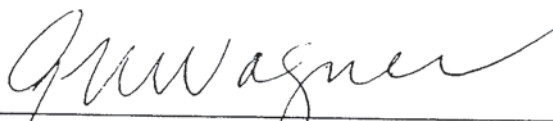
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Due to financial constraints and elimination of staff the Medical Examiner is expanding the volunteer program. Volunteers are recruited to work in our Administrative Division and will transfer to other division based on their background, schooling or needs of the department.

9. **GENERAL INFORMATION:**

Name of person completing report: Theresa Liget
Phone: (858) 694-3072 Mail Stop: O-10 E-Mail: Theresa.Liget@sdcount
Volunteer Coordinator: Theresa Liget
Phone: (858) 694-3072 Mail Stop: O-10 E-Mail: Theresa.Liget@sdcount

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

July 15, 2010
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 14 PM 3 57
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Department of Parks and Recreation

Division/Unit: Recreation, Community Centers & Marketing

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 4,437 Hours 97,515 X \$ 20.85 = \$ 2,033,188

Types of work performed by GENERAL VOLUNTEERS in this category:

Customer service, open and close parks, clean restrooms, campsites and fire rings, pick stick, operate blower, spin trimmer, chipper, spread mulch, assist with tree removal, tree nursery, plant trees and native plants, removal of invasive plants, maintain and repair irrigation, landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, habitat restoration, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, skills, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, pool maintenance.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. N/A Hours 18,485 X \$ 20.85 = \$ 385,412

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

General park clean up, clean restrooms and barbeque areas, gardening, sort recyclables, remove weeds and invasive trees/plants, spread mulch, prune trees, rake, sweep, plant trees, power wash, storm debris clean up, irrigation maintenance and repair, clean storm water conveyance, hall preparation, paint structures and picnic tables, trail maintenance.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>4,437</u>	<u>97,515</u>	<u>2,033,188</u>
2b.	<u>N/A</u>	<u>18,485</u>	<u>385,412</u>
2c.	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Total Vol.	<u>4,437</u>	Total Hours <u>116,000</u>	Total Value = <u>\$2,418,600</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Holiday Decorations to SVCC Value: \$550
 Item Donated: Sports Equipment to SVCC Value: \$500
 Item Donated: Eagle Scout Project Materials (Swtr) Value: \$ 50

TOTAL VALUE = \$1100

4. **VOLUNTEER PROGRAM COSTS:**

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 5011 X Rate \$57.00 = \$ 285,627

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2,080 X Rate \$59.53 = \$ 123,822

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Uniform Items (Name tags, shirts)	2,607
Small Tools & Equipment	1,558
Subscriptions/Memberships	444
Recruitment Advertising	395
DHR Background Inv.	5,424
Training for Vol Coordinator	40
Volunteer Training	8

TOTAL OF OTHER PROGRAM COSTS= \$ 10,476

- d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 419,925
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,418,600
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 1,100
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 419,925

TOTAL PROGRAM BENEFIT

\$ 1,999,775

6. RECRUITING:

Please describe your recruiting programs:

Volunteer Program flyers were distributed to all County parks and community centers; recruitment material provided at Health & Lifestyle Expos and Fairs, Earth Day, and National Trails Day; participated in the first Disney sponsored Give A Day Get A Disney Day program administered by Hands On Network; networked with Directors of Volunteers in Agencies (DOVIA); circulated recruitment advertising through Workamper Magazine and Workamper.com, VolunteerMatch, Volunteer San Diego, County Parks and Recreation Program Guide, Military.com, Craig's List, community newspapers, such as the Yuma Sun, to reach the park host demographic; created site specific recruitment flyers; utilized department website; mailed recruitment flyers to local outreach facilities, such as Veterans of Foreign Wars, AMVETS, community centers, faith based groups, and continuing education institutions. We utilized Twitter and Facebook to notify the connected public about volunteer opportunities. Press releases were also used for specific volunteer events, such as National Trails Day.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers, as with paid staff, are dedicated to the mission of our department. The three General Management County initiatives: kids, the environment, and safe and livable communities, are supported by the duties and activities of our volunteer program.

During the Fiscal Year 2009-2010 we added approximately 100 volunteers to our roster, including 18 resident volunteers, 27 new park patrols and 17 new docents. All new volunteers receive an orientation, which includes a Work Safe Stay Healthy training. Field staff provide site specific training, such as Emergency Response training, interpretive knowledge and safety training

Our department encourages youth to participate in volunteerism, giving them a sense of community and keeping them engaged in a positive way while getting outside and being physically active. In July, youth from LEAD America, a youth based organization that is dedicated to empowering today's youth, painted fencing at Stelzer Park and picked up trash at Lindo Lake. Several parks benefited from our strong partnership with the Boy Scouts and Girl Scouts of America. Projects included trail work at Agua Caliente, Los Peñasquitos Canyon Preserve and Oakoasis; erosion control at Dos Picos; tree planting at Los Peñasquitos Canyon Preserve and Vallecito; and painting at Sweetwater Summit. Several Eagle Scout projects were completed, including a kiosk at Guajome Regional Park, building a goat pen at Los Peñasquitos and constructing a Native American hut replica called an ewaa at Sweetwater Summit.

Teens involved in our Lakeside and Spring Valley Rec Clubs helped out at special events such as the Haunted Trail at Dos Picos Park and the annual Ring and Run, where

donated items are dropped off at pre-determined underprivileged homes during the holidays.

This year a new program was introduced by the volunteer clearinghouse Hands On Network. The program called Give A Day Get A Disney Day was sponsored by Disney and proved to be very popular, encouraging families to volunteer together while earning vouchers to go to any of the Disney theme parks. Several of our parks took advantage of this surge in volunteerism. Projects included tree planting and park beautification at Stelzer Park and clearing debris from the creek at Flinn Springs.

Persons with disabilities have shown they can play a role in service to this department. Groups such as Stein School, Springall Academy and Toward Maximum Independence did a variety of helpful tasks, such as watering trees and native plants, installing decorative rock and park beautification at such parks as Collier Park, Stelzer Park and Flinn Springs.

Volunteers were involved in many special events throughout the year, assisting staff in organizing and executing events such as Vallecito Days at Vallecito Stage Station, Rancho Christmas at Rancho Guajome Adobe and the Historic Piano Recital at the Los Peñasquitos Ranch House.

Partnerships are an important component of our department's ability to accomplish so much. Our Friends Groups can be counted on to support our efforts in providing quality park experiences. Many groups meet on a regular basis to provide a service benefiting our parks and programs. These groups include the County Service Areas (CSA), Parks Advisory Committee, San Diego County Parks Society, San Elijo Lagoon Conservancy and Friends of Goodan Ranch. Groups and organizations can be counted on to roll up their sleeves and lend a hand, whether it's Save Our Heritage Organisation, Backcountry Horsemen and Ramona Trails Association at our annual Adobe U at Vallecito Stage Station or Blossom Valley Riders doing trail work on The Flume Trail. Volunteers participated in county-wide volunteer events, such as Coastal Clean Up Day at Otay Valley River Park, San Elijo Lagoon and Tijuana River Valley; I Love A Clean San Diego's Creek to Bay Clean Up along the Santa Maria Creek Greenway in Ramona and Sweetwater Regional Park in Bonita; and National Trails Day at Los Peñasquitos Canyon Preserve and Tijuana River Valley.

Trail work is a great way for volunteers to make a difference while getting outside and enjoying our wonderful open space preserves. Over 1900 hours of trail work were compiled throughout the year. The San Diego Mountain Bike Association regularly organizes trail maintenance work parties in Sycamore Canyon Open Space Preserve. Bonita Valley Horsemen worked consistently alongside members of the County's Volunteer Patrol repairing tread and trimming vegetation from the trails in Sweetwater Regional Park. Our innovative program called Teens On Trails rallied high school students from Mt. Miguel High School to complete their service in the Otay Valley River Park.

Faith-based groups have become a terrific partner in service. Throughout the year a number of different churches, including the Church of Latter Day Saints, Temple Solel, Lutheran Church Council and Pine Valley Community Church have provided thousands of hours of service doing a variety of things, such as: removing invasive weeds, planting native plants, painting and trail maintenance.

Planting trees and native plants is a rewarding volunteer activity. With assistance from park staff, oak trees, sycamores and palo verde trees were planted at parks such as Holly Oaks Park, El Monte Park and Vallecito Stage Station. Additionally native vegetation was planted at parks such as Fallbrook Community Center and San Dieguito Park. Garden Clubs help to beautify our Collier Park and Sweetwater Summit Park on a regular basis.

Volunteers are a tremendous help to our community centers and sports parks, whether it's mentoring youth in our after school programs, assisting at the pre-schools, or coaching a sports league, our volunteers show how much they care.

Though paid by other sources, our facilities benefited from resources such as Americorp, California Conservation Corp and Welfare to Work.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Reduce content volume of volunteer handbook to reduce paper consumption and provide a more user-friendly document (GMS 2.0)
- Provide three volunteer trainings to increase safety and better services to our parks (Safe and Livable Communities)
- Increase volunteer trail work by 300 hours (Kids, Environment and Safe and Livable Communities)
- Organize at least one Teens On Trails project (Kids, Environment and Safe and Livable Communities)
- Attend at least one industry related webinar to increase volunteer management knowledge (Knowledge Worker)

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Cheryl Wegner

Phone Number: 858-966-1335 Mail Stop: O-29

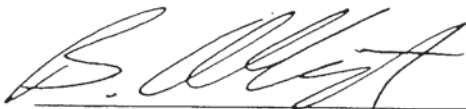
E-mail: cheryl.wegner@sdcounty.ca.gov

Volunteer Coordinator: Cheryl Wegner

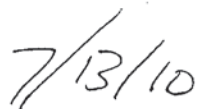
Phone Number: 858-966-1335 Mail Stop: O-29

Email: cheryl.wegner@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE



DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

2010 JUL 7 PM 9 24
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Planning and Land Use
Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	Hours	X	\$20.85 =	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85 =	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
Land Use Planner I	744		\$25.80		\$19,195.20
Land Use Junior Planner	420		\$21.16		\$8,887.20
Student Worker	344		\$15.80		\$5,435.20
					\$0.00
					\$0.00
No. of Vol.	6	Total Hours	1,508	Total Value =	\$33,517.60

Types of work performed by SPECIALIZED VOLUNTEERS in this category:
Multiple Species Conservation Program (MSCP) North County plan analysis. Compile profiles of the plant and animal species. Write and revise MSCP plans.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.		\$0.00
2b.		\$0.00
2c.	6	\$33,517.60
Total Vol.	6 Hours	1,508 Total Value = \$33,517.60

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Wecome Aboard bags	Value:	\$60.00
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

TOTAL VALUE = \$60.00

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours 47.5 X Rate \$32.91 = \$1,563.22

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 21 X Rate \$21.67 = \$455.07

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Miscellaneous office items, phone, PC, supplies	\$1,124.00

TOTAL OF OTHER PROGRAM COSTS = \$1,124.00

d. TOTAL OF VOLUNTEER PROGRAM COST = \$3,142.29
(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$33,517.60
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$60.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$3,142.29

TOTAL PROGRAM BENEFIT

\$30,435.31

6. **RECRUITING:**

Please describe your recruiting programs:

We receive many inquiries regarding employment. I respond and ask if they are interested in volunteer position.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

I would like to participate in the Clerk of the Board's recognition program.

9. GENERAL INFORMATION:

Name of person completing report:	Rosalie Taylor		
Phone: 858-694-2961	Mail Stop: O-650	E-Mail:	<u>rosalie.taylor@sdcounty</u>
Volunteer Coordinator:	Rosalie Taylor		
Phone: 858-694-2961	Mail Stop: O-650	E-Mail:	<u>rosalie.taylor@sdcounty</u>

10. DEPARTMENT CERTIFICATION:

Richard Haar
DEPARTMENT HEAD SIGNATURE
Acting

7-6-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010 PM 3 12
Deadline: July 16, 2010

1. DEPARTMENT COURT INFORMATION:

Department Court: PROBATION
Division Unit: VOLUNTEER AND PUBLIC SERVICES

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

No. of Vol.	524 Hours	18,075.00	X	\$20.85	=	\$376,863.75
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Types of work performed by GENERAL VOLUNTEERS in this category:

Reserve Deputy Probation Officers and VIP's work with Probation Officers as supplemental staff in a myriad of programs countywide

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC RETC, GAIN, etc.)

No. of Vol.	Hours	X	\$20.85	=	\$0.00
-------------	-------	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
<div> <div>No. of Vol.</div> <div>Total Hours</div> <div>Total Value =</div> <div>\$0.00</div> </div>					

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	524	18,075.00	\$376,863.75
2b.			\$0.00
2c.			\$0.00
<div> <div>Total Vol.</div> <div>524 Hours</div> <div>18,075.00 Total Value =</div> <div>\$376,863.75</div> </div>			

Please list all donations to the department's Volunteer program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: None	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	3,615.00	X	Rate	\$27.84	=	\$100,641.60
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	2,080.00	X	Rate	\$23.60	=	\$49,088.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

\$149,729.60

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers. Item 2d (Page 2)	\$376,863.75
b. Total of Donations to Volunteer Program. Item 3 (Page 2)	\$0.00
c. Subtract Total of Program Costs. Item 4d (Page 3)	\$149,729.60

TOTAL PROGRAM BENEFIT

\$227,134.15

6. **RECRUITING:**

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the probation website; networking opportunities afforded by community service interaction with other volunteer and professional agency and management staff; referrals by current and former staff teaching at university and community colleges; department video shown on CTN network

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Holiday Food and Gift program; Juvenile Hall Open House; Clothing Drive; Annual Golf Tournament

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:

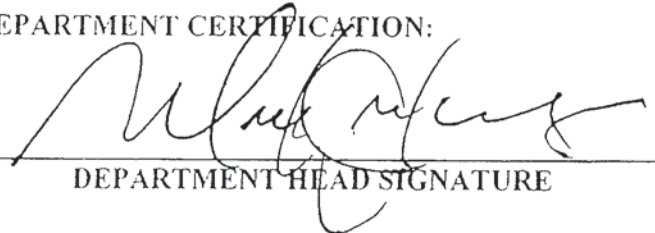
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

1. Secure adequate program representation at East Mesa and Camp facilities.
2. Ensure all volunteers receive COR/CLETS training.
3. Revive the Reserve Deputy Probation Officer program to assist Probation Officers with their caseloads.
4. Increase recruitment efforts.

9. GENERAL INFORMATION:

Name of person completing report: Sharonn Patrick
Phone: 858-514-3123 Mail Stop: P-232 E-Mail: sharonn.patrick@sdcounty.ca.gov
Volunteer Coordinator: _____
Phone: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7/15/10
DATE

COUNTY OF SAN DIEGO
 VOLUNTEER REPORT FORM
 PERIOD JULY 1, 2009 - JUNE 30, 2010
 Deadline: July 16, 2010

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Office of the Public Defender
 Division/Unit(s): Primary Public Defender and Juvenile Delinquency, Alternate Public Defender,
 Multiple Conflicts Office-Major Cases, Office of Assigned Counsel,
 and Family Dependency Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 106 Hours 14,437 X \$ 20.85 = \$ 301,011.45

Types of work performed by GENERAL VOLUNTEERS in this category:

Investigative interns assist our investigative team with witness interviews and case preparation. Paralegal interns assist in arraignment, research, writing, and trial coordination. Clerical interns assist with copying, faxing, assembling files, typing, and filing. Bail Project students assist in the Arraignment Court with interviewing clients and advising them of their Constitutional rights. German Referendaras also monitor and learn our legal system, and assist attorneys with simple tasks.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

We had no institutional volunteers this past year.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
<u>Legal Intern</u>	<u>76,594</u>		<u>28.71</u>		<u>\$ 2,199,013.74</u>
<u>Post-Bar Intern</u>	<u>12,203</u>		<u>28.71</u>		<u>\$ 350,348.13</u>

No. of Vol. 461 Total Hours 88,797 Total Value = \$ 2,549,361.87

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Legal Interns and Post-Bar Interns are law school students from around the country. These interns assist Deputy Public Defenders in representing indigent clients. This includes interviewing clients, preparing trial notebooks, researching & writing various motions, and appearing at court hearings at all stages of the case under the direct supervision of an attorney.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>106</u>	<u>14,437</u>	<u>\$301,011.45</u>
2b.	<u>0</u>	<u>0</u>	<u>\$ 0</u>
2c.	<u>461</u>	<u>88,797</u>	<u>\$ 2,549,361.87</u>

Total Vol. 567 Total Hours 103,234 Total Value = \$ 2,850,373.32

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____
 Item Donated: _____ Value: _____

TOTAL VALUE = \$ 0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 5,360 X Rate 54.88 = \$ 294,156.80

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1,997 X Rate 22.35 = \$ 44,632.95

- c. Other program costs (volunteer training materials, supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Training & Materials</u>	<u>\$ 7,406</u>
<u>Recruitment/Travel</u>	<u>\$ 3,030</u>
<u>Mailings & Orientation</u>	<u>\$ 751</u>

TOTAL OF OTHER PROGRAM COSTS =

\$ 11,187

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 349,976.75

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d	\$ 2,850,373.32
b. Total of Donations to Volunteer Program, Item 3	\$ 0
c. Subtract Total of Volunteer Program Costs, Item 4d	\$ 349,976.75

TOTAL PROGRAM BENEFIT

\$ 2,500,396.57

6. **RECRUITING:**

Please describe your recruiting programs:

Our recruiting program includes: conducting on-campus interviews at local law schools and selected others; attending legal consortiums and interview programs to make personal contact with students from as many law schools as possible; listing our programs with as many law school career service departments as possible for maximum exposure; contacting minority group and law student associations to highlight our programs. Our office also donates time to events such as job fairs, moot courts, and other law school competitions.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our Office has merged with the Alternate Public Defender, Office of Assigned Counsel, Multiple Conflicts Office-Major Cases, Juvenile Delinquency and Family Dependency Services to combine recruiting efforts and increase efficiency. As of July 1, 2010, Family Dependency Services is no longer a County agency, but their numbers for the past fiscal year are included with this report.

We completely reorganized our department's web site to set up a page where applicants can get information about our volunteer programs and download an "Application Cover Sheet" to submit with their application materials.

Our Volunteer of the Year, Gretel Smith, has donated over 1,200 hours to our programs during the past year.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

1. Review and Organize our newly combined volunteer program to maximize our efforts.
2. Optimize our Winter Intern Program to utilize more interns.
3. Consider a program that recognizes more volunteers throughout the year.
4. Research possible sources of donations to our program.
5. Locate and contact more student groups about our programs.
6. Increase the number of participants in our Job Shadows program.

9. **GENERAL INFORMATION:**

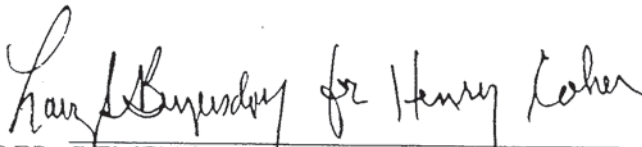
Name of Person Completing Report: Michael A. Owens

Phone Number: 619-338-4814 Mail Stop: C-277 E-Mail: Michael.Owens@sdcounty.ca.gov

Volunteer Coordinator/Supervisor: Kate Braner

Phone Number: 619-338-4880 Mail Stop: C-277 E-Mail: Katherine.Braner@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

07-14-10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 14 AM 10 44

TERRY L. ...
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Public Works
Division/Unit: Department-wide

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.):

No. of Vol.	3,408 Hours	7,154	X	\$20.85	=	\$149,160.90
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Types of work performed by GENERAL VOLUNTEERS in this category:

Flood control volunteers monitor and provide input to the Flood Control staff on flood events. Permanent Road Division (PRD) Chairs volunteer to work with Preventative Maintenance Coordinator on local road issues, inform and work with residents on needed road work, give input and approve PRD budgets and road work. Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol.	11,160 Hours	68,304	X	\$20.85	=	\$1,424,138.40
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis. Airport volunteers work off probation hours doing maintenance at County airports. Crews consist of 10 people per day who work six hour shifts. The number of days crews work per month varies.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
N/A					\$0.00
					\$0.00
					\$0.00
					\$0.00

No. of Vol.	Total Hours	Total Value =	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	3,408	7,154	\$149,160.90
2b.	11,160	68,304	\$1,424,138.40
2c.			\$0.00

Total Vol.	Hours	Total Value =	\$1,573,299.30
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:
Item Donated:	Value:

TOTAL VALUE =	\$0.00
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4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

Hours	1,500	X	Rate	\$25.00	=	\$37,500.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	15	X	Rate	\$40.00	=	\$600.00
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

=

\$0.00

d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

=

\$38,100.00

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$1,573,299.30

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$0.00

c. Subtract Total of Program Costs, Item 4d (Page 3)

\$38,100.00

TOTAL PROGRAM BENEFIT

\$1,535,199.30

6. **RECRUITING:**

Please describe your recruiting programs:

Recruiting takes place through the County's website, word of mouth and the County Probation department.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to support volunteer activities and department involvement.

9. **GENERAL INFORMATION:**

Name of person completing report: Kirsten Aaboe Hope

Phone: 868-761-8976

Mail Stop: O-332

E-Mail: kirsten.aaboe@sdcounty

Volunteer Coordinator: same as above

Phone: _____

Mail Stop: _____

E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

7/12/2010
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 15 PM 3 32
THOMAS J. PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Registrar of Voters

Division/Unit: CSG

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 16 Hours 96 X \$ 20.85 = \$ 2,002

Types of work performed by GENERAL VOLUNTEERS in this category: Election night Tally Center activities involve various clerical/computer tasks unloading and de-processing election supplies and vote processing.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 20.85 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____

No. of Vol. Total Hours Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>16</u>	<u>96</u>	<u>\$2,002</u>
2b.	<u> </u>	<u> </u>	<u> </u>
2c.	<u> </u>	<u> </u>	<u> </u>
Total Vol.	<u>16</u>	Total Hours <u>96</u>	Total Value = <u>\$ 2,002</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	<u>Poll Worker Stipends (12)</u>	Value: <u>\$1,360</u>
Item Donated:	<u>552 poll sites</u>	Value: <u>\$38,640</u>
Item Donated:	<u> </u>	Value: <u> </u>
Item Donated:	<u> </u>	Value: <u> </u>
Item Donated:	<u> </u>	Value: <u> </u>

TOTAL VALUE = \$40,000

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	<u>6</u>	X	Rate	<u>\$17.61</u>	=	<div style="border: 1px solid black; padding: 2px 10px;">\$ 105.66</div>
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- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	<u>40</u>	X	Rate	<u>\$14.25</u>	=	<div style="border: 1px solid black; padding: 2px 10px;">\$ 570.00</div>
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c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 675.66

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,002.00

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 40,000.00

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 675.66

TOTAL PROGRAM BENEFIT

41,326.34

6. **RECRUITING:**

Please describe your recruiting programs:

Advertising in publications, colleges, high schools, organizations, websites, recruitment post cards, follow up phone calls, and Vontoo phone messages.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Added to the payroll form that poll workers sign on Election Day the option to volunteer and not receive a stipend. 12 poll workers checked that option for the June 8, 2010 election.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue the volunteer option on the poll worker payroll form.

Also, volunteers recruited to work on election night receive a thank you gift and a certificate of appreciation.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Monica C. Garcia
Phone Number: 858-694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.gov
Volunteer Coordinator: Monica C. Garcia
Phone Number: (same as above) Mail Stop: (same) E-Mail: (same)

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/14/10
DATE

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2009 - JUNE 30, 2010
Deadline: July 16, 2010

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2010 JUL 14 AM 10 44

TFO
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Sheriff's Department

Division/Unit: Volunteer Services/Personnel

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 652 Hours 154,591 X \$ 20.85 = \$ 3,223,222.35

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteer Services is comprised of Citizen Volunteers, Mounted Patrol, Staff Chaplains, Explorers and Senior Volunteer Patrol (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrols, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrols and other community events. The time and service put forth by the volunteers frees deputies to respond to emergency calls for service and remain proactive in the field. SVP also man and transport our mobile command busses, which are crucial during large crime scenes, homicides and officer involved shootings. Additionally, SVP are responsible for vacation checks and conduct thousands of phone calls and visits to our homebound and elderly citizens through the YANA program (You Are Not Alone). Citizen volunteers are assigned to administrative posts and assist professional staff and investigative units with filing, paperwork and the answering of phones. Several volunteers work the front desk at patrol stations. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs and events in need of traffic control. Chaplains work with Sheriff's employees in all areas of the Department. They make themselves available to Deputies for counseling, spiritual mentoring and stress management. Chaplains respond to all critical incidents and ride with deputies in the field on a routine basis.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC-RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 20.85 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar Benefit</u>
None					

No. of Vol. Total Hours Total Value = \$0

Types of work performed by SPECIALIZED VOLUNTEERS in this category: N/A

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>652</u>	<u>154,591</u>	<u>3,223,222.35</u>
2b.	<u>0</u>	<u>0</u>	<u>0</u>
2c.	<u>0</u>	<u>0</u>	<u>0</u>
Total Vol.	<u>652</u>	Total Hours <u>154,591</u>	Total Value = <u>\$ 3,223,222.35</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Tarquino Trust Fund Fallbrook RSVP Value: 14,000.00

Item Donated: Supervisor Bill Horn Discretionary Value: 50,000.00

Funds to SVP North County

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$64,000.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours	50	X	Rate	43.01	=	2,150.50

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours	1,530	X	Rate	43.01	=	\$65,805.30
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- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Special Departmental	
Uniform/Equipment	\$34,408.49
Cell Phones/Pagers	\$32,241.70
Employee Recognition	\$ 4,811.74
Office Supplies/ printing/postage/misc expenses	\$ 7,375.85
	\$8,991.43

TOTAL OF OTHER PROGRAM COSTS =

\$87,829.21

d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$155,785.01

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 3,223,222.35
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 64,000.00
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 155,785.01

TOTAL PROGRAM BENEFIT

\$ 3,131,437.34

6. RECRUITING:

Please describe your recruiting programs:

The Sheriff's Department is very proactive with respect to recruiting volunteers. Our Recruiting Unit distributes brochures detailing volunteer opportunities at the functions they attend in the local community. Recruiters also field telephone inquiries and walk-in questions about possible volunteer placement as well. What is most unique about the Department volunteer program is that the current volunteers are the biggest promoters and recruiters. For example, each SVP patrol station has volunteers who have recruiting as an adjunct duty. These volunteers attend local events in their community and contact city and encourage others to join. They pass out brochures and invite interested candidates to go on ride-alongs in order to get a feel for the program. Some stations have even advertised in local print media such as community newspapers and the Penny Saver. Explorer and Chaplain recruiting are accomplished primarily by word of mouth and referrals.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The volunteers have continued to supplement patrol during DUI checkpoints; large scale events such as the Del Mar Fair, Avocado Festival in Fallbrook, Sand Castle in Imperial Beach; county wide Christmas parades, rodeos, car shows, sporting events; homicide scenes; officer involved shootings and overall general patrol. During this fiscal year, one of the most notable achievements was the role volunteers played in the search for Chelsea King and Amber Dubois. Volunteers responded at all times of the day and night to assist Sheriff's personnel with one of the largest crime scenes and searches in the county's recent history. It was partly through the selflessness and diligence of these volunteers, in partnership with law enforcement personnel, that the Department was able to accomplish all that it did in those grueling days.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2010-11:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

With recent budget cuts, the Volunteer Program has been reassigned to the Department's Human Resource Bureau and is run out of the Personnel Unit. The Background Sergeant is also tasked as the Volunteer Services Coordinator. The Sergeant must divide their time between supervising the Background Unit and Volunteer Services. This restructuring was initiated in January 2010. While it is a full caseload, it has been running fairly smoothly. The main goal for the upcoming fiscal year will be to maintain the current level of activity in the Volunteer Program as experienced in prior years with a full time Sergeant.

Another goal is to increase recruiting so our overall numbers increase. As budget cuts loom in the years to come, the Department looks to volunteers to help alleviate some of the burden when positions are cut. In order to keep volunteers interested and properly trained, the number of SVP academies was increased to four (one every quarter) for the upcoming fiscal year.

A new computer system has been implemented to track all of the volunteer time during the fiscal year. This new program helps break down hours based on the type of job, unit and specific event. It will help reduce the amount of time volunteers are currently spending to document work hours. It will also allow station Captains to supply Board of Supervisors and City Managers with timely statistics at any point in the year. Santee, Rural and Encinitas stations are currently using the system and the goal is to have all other stations on board by December 2010.

Lastly, we are looking to work more closely with other volunteer programs in other county agencies. This has been made possible with the development of a new county volunteer network page which was rolled out at the last Clerk of the Board meeting in June 2010.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Theresa Adams-Hydar, Sergeant *Hydar*

Phone Number: 858-974-2009 Mail Stop: O41

E-Mail: Theresa.Adams@sdsheriff.org

Volunteer Coordinator: Theresa Adams-Hydar, Sergeant

Phone Number: 858-974-2009 Mail Stop: O41

E-Mail: Theresa.Adams@sdsheriff.org

10. **DEPARTMENT CERTIFICATION:**

William H. Dove
DEPARTMENT HEAD SIGNATURE

7/12/10
DATE

